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OPERATING CHARACTERISTICS OF MEMBER SYSTEMS (1982-83)

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OPERATING CHARACTERISTICS
OF MEMBER SYSTEMS
(1982-83)

INTRODUCTION

The CUTA report titled Operating Characteristics of Member Systems is a compilation of operating statistics and performance indicators provided by CUTA operating members in their 1982 and 1983 General Statistical Questionnaire. For comparative purposes information is provided by population group and for Canada as a whole in addition to the profiles of individual systems.

While the data presented in this report is accurate, extreme caution should be used in comparing individual systems. The variance in fare structures, service policies, subsidy levels and the local operating environment is significant from system to system. This makes accurate comparisons difficult or impossible and often leads to the misunderstanding or misinterpretation of the results. Secondly, the absence of uniform information sources has, in the past, resulted in certain inconsistencies in data compilation. The data element definitions and accounting procedures employed by individual systems vary considerably and therefore comparisons of transit performance can create confusion. Some assumptions were made in compiling the DATA. A description of these assumptions is included in the following pages. As well, economic conditions, demographic trends, development activities and differences in urban spatial structure can result in biased or misleading comparisons of the data presented in this report.

In addition, various work stoppages in 1982 and 1983 will distort yearly comparisons for the following individual systems:

1982

SAINT JOHN	Oct 22-Dec 6	ATU Local 1182
QUEBEC CITY	Oct 23-Nov 1	CSN
MONTREAL	Jan 15-20	CNTU
	May 28	CNTU
	Jun 8, 9, 12-17	CNTU
	Jul 30-Aug 3	CNTU
	Nov 10	CNTU
EDMONTON	Feb 15-Mar 30	ATU Local 569
HAMILTON	Jun 11-Sep 11	ATU Local 106
NANAIMO	Feb 9-Mar 23	CUPE Local 101
VANCOUVER/VICTORIA	Aug 3	ICTU
	Aug 21-27	ICTU, Locals 1 and 2

1983

OTTAWA	Jan 14	ATU Local 279
MONTREAL	May 10-13	CSN
VICTORIA	Jul 27	ICTU
VANCOUVER	Jul 27	OTEU
	Aug 10	ICTU, OTEU

SYSTEMS REPORTING

The following members operating services for the disabled are not profiled in this report.

H.A.G.I. Transit (Thunder Bay)
D.A.R.T.S. (Regional Municipality of Hamilton-Wentworth)
Transhelp (Region of Peel)
Ottawa Handicab (M & O Bus Lines Ltd.)
Stratford Mobility Bus
All-Way Transportation Corporation (Wheel Trans-Toronto)

The following systems did not return the general Statistical Questionnaire for the 1983 Calendar year and are not profiled in this report.

Moncton, New Brunswick
Chalk River, Ontario

Base Data in the property by property section of this document is shown as reported. Financial data reported for some properties is subject to final auditing. When calculating property by property derived data, assumption 2, as described below was made. The following assumptions were made when calculating population group totals:

1. West Vancouver and Montréal Rive-Sud returned a general statistical questionnaire in 1982 but not in 1983. To keep both year's population group totals comparable, figures reported in 1982 for these two systems were also included in 1983 totals.

2. In calculating population group totals, when revenue vehicle km were reported and total vehicle kilometres were not reported, it was assumed that revenue vehicle kilometres were equal to total vehicle kilometres and vice-versa. This assumption also applies to revenue vehicle hours and total vehicle hours as well as to revenue passengers and total passengers.

3. Data for systems having left CUTA during 1983 is included in 1982 totals and not included in 1983 totals. The opposite applies to systems having joined CUTA in 1983.

4. When comparing totals for the 250-500,00 population group, readers will notice a substantial decrease in most statistics from 1982 to 1983. This is because half of the eight properties included in this population group in 1982 are now included either in the 500,000 - or the 100-250,000 population group.

Compilation of this report is a membership service of the Canadian Urban Transit Association. All questions or corrections concerning this report should be directed to François Rivest, Transit Analyst. Additional copies are available upon request.

GLOSSARY

Street Length

The distance covered in one direction for each regularly scheduled revenue route. When two or more routes of the similar mode (that is two or more bus routes) operate on the same street, the common portion distance for that mode is counted only once.

Revenue Vehicle Kilometres

Total distance travelled by revenue vehicles while in revenue service. That is those kilometres incurred along a scheduled route from the first point where service may be boarded to the last point where passenger service is terminated.
Excludes deadhead, inter-urban charter, maintenance and training kilometres.

Total Vehicle Kilometres

Total distance travelled by revenue vehicles including deadhead, local charter, maintenance and training kilometres.

Revenue Passengers

Single vehicle transit rides by initial board (originating) transit patrons paying a full fare, a reduced fare, no fare (free fare) or showing a pass. Excludes transfer rides or inter-urban charter rides.

Total Passengers

Combined total of revenue passengers, transfer passengers and local charter rides.

Operating Revenue

Revenue derived from passengers services, local charter services, park and ride facilities, and advertising. Excludes subsidies, revenue derived from the operation of school buses in school contract work, revenue derived from the operation of inter-urban charters and fare concession payments.

Operating Cost

All the expenses incurred as a result of the system operation including lease charges. Depreciation, debentures or interest are NOT included, NOR are expenses incurred in the operation of school buses in school contract work or expenses associated with inter-urban charter operations.

Vehicles Owned and/or Leased

A count of the number of active revenue vehicles owned and/or leased, including spare vehicles available for service. Excludes School Buses and Vehicles for the Disabled, inter-urban charter vehicles (highway coaches) and unlicensed vehicles mothballed and/or in storage.

Vehicles in Peak Service

Maximum number of revenue vehicles used in regularly scheduled operation during morning or evening commuter hours.

Vehicles in Base Service

Minimum number of revenue vehicles used in regularly scheduled operation during the day base (between a.m. and p.m. peaks).

Vehicle Revenue Hours

The sum of all vehicle hours excluding deadhead, maintenance, training and inter-urban charter travel.

Vehicle Maintenance Hours

The number of labour hours spent by maintenance personnel working on revenue vehicle maintenance. Includes servicing hours.

Typical Peak Headway

The average scheduled time in minutes between vehicles for the majority of routes during morning or evening commuter hours.

Typical Off-Peak Headway

The average scheduled time in minutes between vehicles for the majority of routes during the day base (between a.m. and p.m. peaks).

SECTION 1

OPERATING CHARACTERISTICS

BY POPULATION GROUP

BASE DATA	1982	1983
1. Area Served		Canada
2. Population of Area Served	13,941,000	13,845,173
3. Size of Area Served (SQ. KM)	NA	-
4. Mode Reported	All modes	All modes
5. Reporting Period	NA	-
6. Ownership	NA	-
7. Administrative Structure	NA	-
8. Typical Peak Headway	NA	-
9. Typical Off-Peak Headway	NA	-
10. Type of Fare System	NA	-
11. Street Length	18,289	15,787
12. Revenue Vehicle Kilometres	696,277,000	669,972,000
13. Total Vehicle Kilometres	720,003,000	697,519,000
14. Gasoline Consumption (Litres)	3,735,000	2,792,000
15. Diesel Consumption (Litres)	331,826,000	325,267,000
16. Electric Power Consumption (KWH)	650,900,000	8,017,000
17. Revenue Passengers	1,355,850,000	1,385,710,000
18. Total Passengers	1,857,799,000	1,859,161,000
19. Farebox Revenue ($)	724,161,000	788,019,000
20. Total Operating Revenue ($)	763,626,000	839,443,000
21. Total Operating Cost ($)	1,482,011,000	1,573,409,000
22. Net Operating Cost ($)	718,385,000	733,966,000
23. Operating Subsidy ($)	780,527,000	833,804,000
24. Value of Current Assets ($)	2,564,401,000	2,808,931,000
25. Number of Operators (FT/PT)	19,695	19,128,/213
26. Number of Inspectors (FT/PT)	998	914/4
27. Number of Maintenance Employees (FT/PT)	7,879	7,865/424
28. Number of Mgmt. & Admin. Employee (FT/PT)	5,480	5,276/172
29. Total Employees (Full Time & Part Time)	35,252	34,772
30. Vehicles Owned or (Leased)	13,202	13,058
31. Vehicles Used in Peak Period	10,560	9,652
32. Vehicles Used in Base Period	4,742	4,424
33. Revenue Vehicle Hours	32,950,611	32,640,000
34. Vehicle Maintenance Hours	7,965,224	8,969,000
35. Municipal Budget (if applicable)		N/A

CANADA

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	106.31	113.65
37. Cost/Passenger (21/17) ($)	1.09	1.14
38. Net Cost/Capita (22/2) ($)	51.53	53.00
39. Net Cost/Passenger (22/17) ($)	0.53	0.53
40. Revenue/Cost Ratio (20/21)	0.52	0.53
41. Revenue/Capita (20/2) ($)	54.78	60.63
42. Revenue/Passenger (20/17) ($)	0.56	0.61
43. Revenue/Revenue Kilometre (20/12) ($)	1.10	1.25
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.53	0.57
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	97.26	100.09
46. Revenue Passengers/Revenue Kilometres(17/12)	1.95	2.07
47. Revenue Passenger/Revenue Hour (17/33)	41.15	42.45
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	44.98	48.21
49. Cost/Revenue Kilometre (21/12) ($)	2.13	2.35
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	21.13	20.53
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.49	1.48
52. Number of Maintenance Employees/Vehicles(27/30	0.60	0.63
53. Total Employees/Vehicles (29/30)	2.67	2.66
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	64.40 (1)	62.52 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	49.94	48.39
56. Revenue Vehicle Hours/Capita (33/ 2)	2.36	2.36
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	52,740.27	51,307.39
58. Revenue Vehicle Hours/Vehicle (33/30)	2,420.13	2,499.60

(1) Energy Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel / Total Vehicle Kilometres for Motor Buses)

BASE DATA	1982	1983
1. Population Group		100-250,000
2. Population of Area Served	1,877,000	2,477,117
3. Size of Area Served (SQ. KM)	NA	NA
4. Mode Reported	MB	MB
5. Reporting Period	NA	NA
6. Ownership	NA	NA
7. Administrative Structure	NA	NA
8. Typical Peak Headway	NA	NA
9. Typical Off-Peak Headway	NA	NA
10. Type of Fare System	NA	NA
11. Street Length	2,367	3,117
12. Revenue Vehicle Kilometres	50,445,000	66,433,000
13. Total Vehicle Kilometres	53,024,000	72,026,000
14. Gasoline Consumption (Litres)	-	710,000
15. Diesel Consumption (Litres)	25,017,000	42,139,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	89,394,000	126,925,000
18. Total Passengers	106,343,000	146,694,000
19. Farebox Revenue ($)	41,716,000	68,119,000
20. Total Operating Revenue ($)	44,838,000	73,001,000
21. Total Operating Cost ($)	93,313,000	141,994,000
22. Net Operating Cost ($)	48,475,000	68,993,000
23. Operating Subsidy ($)	52,454,000	78,092,000
24. Value of Current Assets ($)	78,380,000	141,049,000
25. Number of Operators FT/PT	1,606	2,268/12
26. Number of Inspectors FT/PT	98	137/0
27. Number of Maintenance Employees FT/PT	387	559/25
28. Number of Mgmt. & Admin. Employee FT/PT	224	369/25
29. Total Employees (Full Time & Part Time)	2,343	3,398
30. Vehicles Owned or (Leased)	977	1,468
31. Vehicles Used in Peak Period	822	1,208
32. Vehicles Used in Base Period	465	649
33. Revenue Vehicle Hours	2,512,019	3,480,000
34. Vehicle Maintenance Hours	665,165	667,000
35. Municipal Budget (if applicable)		N/A

POPULATION GROUP: 100-250,000

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	49.71	57.32
37. Cost/Passenger (21/17) ($)	1.04	1.12
38. Net Cost/Capita (22/2) ($)	25.83	27.85
98. Net Cost/Passenger (22/17) ($)	0.54	0.54
40. Revenue/Cost Ratio (20/21)	0.48	0.51
41. Revenue/Capita (20/2) ($)	23.89	29.47
42. Revenue/Passenger (20/17) ($)	0.50	0.58
43. Revenue/Revenue Kilometre (20/12) ($)	0.89	1.10
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.47	0.54
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	47.63	51.24
46. Revenue Passengers/Revenue Kilometres(17/12)	1.77	1.91
47. Revenue Passenger/Revenue Hour (17/33)	35.59	36.47
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	37.15	40.80
49. Cost/Revenue Kilometre (21/12) ($)	1.85	2.14
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.08	19.09
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.64	1.55
52. Number of Maintenance Employees/Vehicles(27/30	0.40	0.40
53. Total Employees/Vehicles (29/30)	2.40	2.31
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	47.18	59.49
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	26.88	26.82
56. Revenue Vehicle Hours/Capita (33/ 2)	1.34	1.40
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	51,632.55	45,254.17
58. Revenue Vehicle Hours/Vehicle (33/30)	2,571.16	2,370.70

BASE DATA	1982	1983
1. Population Group:		50-100,000
2. Population of Area Served	1,237,000	1,139,839
3. Size of Area Served (SQ. KM)	NA	NA
4. Mode Reported	MB	MB
5. Reporting Period	NA	NA
6. Ownership	NA	NA
7. Administrative Structure	NA	NA
8. Typical Peak Headway	NA	NA
9. Typical Off-Peak Headway	NA	NA
10. Type of Fare System	NA	NA
11. Street Length	1,698	1,477
12. Revenue Vehicle Kilometres	24,570,000	23,151,000
13. Total Vehicle Kilometres	25,961,000	24,042,000
14. Gasoline Consumption (Litres)	211,000	291,000
15. Diesel Consumption (Litres)	14,425,000	11,049,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	42,791,000	40,492,000
18. Total Passengers	48,839,000	45,858,000
19. Farebox Revenue ($)	18,756,000	19,349,000
20. Total Operating Revenue ($)	20,192,000	20,858,000
21. Total Operating Cost ($)	40,493,000	39,328,000
22. Net Operating Cost ($)	20,301,000	18,470,000
23. Operating Subsidy ($)	21,463,000	20,057,000
24. Value of Current Assets ($)	40,643,000	44,790,000
25. Number of Operators FT/PT	750	655/67
26. Number of Inspectors FT/PT	29	27/4
27. Number of Maintenance Employees FT/PT	160	166/7
28. Number of Mgmt. & Admin. Employee FT/PT	109	94/1
29. Total Employees (Full Time & Part Time)	1,060	1,029
30. Vehicles Owned or (Leased)	513	485
31. Vehicles Used in Peak Period	403	363
32. Vehicles Used in Base Period	234	211
33. Revenue Vehicle Hours	1,195,803	1,534,000
34. Vehicle Maintenance Hours	168,872	214,000
35. Municipal Budget (if applicable)		N/A

POPULATION GROUP: 50 - 100,000

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	32.73	34.56
37. Cost/Passenger (21/17) ($)	0.95	0.97
38. Net Cost/Capita (22/2) ($)	16.41	16.06
39. Net Cost/Passenger (22/17) ($)	0.47	0.45
40. Revenue/Cost Ratio (20/21)	0.50	0.53
41. Revenue/Capita (20/2) ($)	16.32	18.30
42. Revenue/Passenger (20/17) ($)	0.47	0.52
43. Revenue/Revenue Kilometre (20/12) ($)	0.82	0.90
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.44	0.48
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	34.59	35.52
46. Revenue Passengers/Revenue Kilometres(17/12)	1.74	1.75
47. Revenue Passenger/Revenue Hour (17/33)	35.78	26.40
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	33.86	25.68
49. Cost/Revenue Kilometre (21/12) ($)	1.65	1.70
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.55	15.09
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.46	1.49
52. Number of Maintenance Employees/Vehicles(27/30)	0.31	0.36
53. Total Employees/Vehicles (29/30)	2.07	2.12
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	56.38	47.17
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	19.86	20.31
56. Revenue Vehicle Hours/Capita (33/ 2)	0.97	1.35
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	47,894.71	47,733.83
58. Revenue Vehicle Hours/Vehicle (33/30)	2,331.00	3,162.59

BASE DATA	1982	1983
1. Population Group:		Less than 50,000
2. Population of Area Served	878,000	822,804
3. Size of Area Served (SQ. KM)	NA	NA
4. Mode Reported	MB	MB
5. Reporting Period	NA	NA
6. Ownership	NA	NA
7. Administrative Structure	NA	NA
8. Typical Peak Headway	NA	NA
9. Typical Off-Peak Headway	NA	NA
10. Type of Fare System	NA	NA
11. Street Length	1,594	2,189
12. Revenue Vehicle Kilometres	16,919,000	14,020,000
13. Total Vehicle Kilometres	17,496,000	14,459,000
14. Gasoline Consumption (Litres)	327,000	262,000
15. Diesel Consumption (Litres)	7,433,000	5,101,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	23,310,000	18,867,000
18. Total Passengers	26,523,000	21,409,000
19. Farebox Revenue ($)	8,817,000	9,291,000
20. Total Operating Revenue ($)	9,466,000	9,916,000
21. Total Operating Cost ($)	24,582,000	23,633,000
22. Net Operating Cost ($)	15,116,000	13,717,000
23. Operating Subsidy ($)	15,191,000	9,521,000
24. Value of Current Assets ($)	26,698,000	25,859,000
25. Number of Operators FT/PT	532	362/124
26. Number of Inspectors FT/PT	18	8/0
27. Number of Maintenance Employees FT/PT	120	88/26
28. Number of Mgmt. & Admin. Employee FT/PT	84	61/20
29. Total Employees Full Time & Part Time	766	716
30. Vehicles Owned or (Leased)	392	353
31. Vehicles Used in Peak Period	277	195
32. Vehicles Used in Base Period	193	112
33. Revenue Vehicle Hours	716,036	724,000
34. Vehicle Maintenance Hours	79,121	106,000
35. Municipal Budget (if applicable)		

POPULATION GROUP: Less than 50,000

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	28.00	28.72
37. Cost/Passenger (21/17) ($)	1.05	1.25
38. Net Cost/Capita (22/2) ($)	17.22	16.67
39. Net Cost/Passenger (22/17) ($)	0.65	0.73
40. Revenue/Cost Ratio (20/21)	0.34	0.42
41. Revenue/Capita (20/2) ($)	9.64	12.05
42. Revenue/Passenger (20/17) ($)	0.36	0.53
43. Revenue/Revenue Kilometre (20/12) ($)	0.50	0.71
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.38	0.49
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	26.55	22.93
46. Revenue Passengers/Revenue Kilometres(17/12)	1.38	1.35
47. Revenue Passenger/Revenue Hour (17/33)	32.55	26.05
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	34.33	32.63
49. Cost/Revenue Kilometre (21/12) ($)	1.45	1.69
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	23.63	19.36
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.36	1.38
52. Number of Maintenance Employees/Vehicles(27/30)	0.31	0.32
53. Total Employees/Vehicles (29/30)	1.95	2.03
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	44.35	37.08
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	19.27	17.04
56. Revenue Vehicle Hours/Capita (33/ 2)	0.82	0.88
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	43,160.71	39,715.78
58. Revenue Vehicle Hours/Vehicle (33/30)	1,826.62	2,051.67

SECTION II

OPERATING CHARACTERISTICS

BY SYSTEM

(in alphabetical order)

NAME OF SYSTEM: Airdrie Transit

	1982	1983
1. Area Served	Town of Airdrie	
2. Population of Area Served	9,981	10,431
3. Size of Area Served (SQ. KM)	8	8
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	5	5
9. Typical Off-Peak Headway	45	40
10. Type of Fare System	ECF	ECF
11. Street Length	9	149
12. Revenue Vehicle Kilometres	103,891	103,891
13. Total Vehicle Kilometres	145,436	135,947
14. Gasoline Consumption (Litres)	4,883	4,947
15. Diesel Consumption (Litres)	49,138	48,278
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	152,022	146,636
18. Total Passengers	152,022	146,636
19. Farebox Revenue ($)	68,437	75,612
20. Total Operating Revenue ($)	93,402	107,955
21. Total Operating Cost ($)	262,646	288,751
22. Net Operating Cost ($)	169,244	180,796
23. Operating Subsidy ($)	169,244	180,796
24. Value of Current Assets ($)	354,000	354,000
25. Number of Operators (FT/PT)	9	3/6
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	3	2/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	2	3/0
29. Total Employees (Full Time & Part Time)	14	14
30. Vehicles Owned or (Leased)	8	8
31. Vehicles Used in Peak Period	6	6
32. Vehicles Used in Base Period	1	1
33. Revenue Vehicle Hours	4,479	4,424
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		7,938,370

NAME OF SYSTEM: Airdrie Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	26.31	27.68
37. Cost/Passenger (21/17) ($)	1.73	1.97
38. Net Cost/Capita (22/2) ($)	16.96	17.33
39. Net Cost/Passenger (22/17) ($)	1.11	1.23
40. Revenue/Cost Ratio (20/21)	0.36	0.37
41. Revenue/Capita (20/2) ($)	9.36	10.35
42. Revenue/Passenger (20/17) ($)	0.61	0.74
43. Revenue/Revenue Kilometre (20/12) ($)	0.90	1.04
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.45	0.52
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	15.23	14.06
46. Revenue Passengers/Revenue Kilometres(17/12)	1.46	1.41
47. Revenue Passenger/Revenue Hour (17/33)	33.94	33.15
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	58.64	65.27
49. Cost/Revenue Kilometre (21/12) ($)	2.53	2.78
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	23.20	23.48
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.13	1.13
52. Number of Maintenance Employees/Vehicles(27/30)	0.38	0.25
53. Total Employees/Vehicles (29/30)	1.75	1.75
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	33.57	39.15
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	10.41	9.96
56. Revenue Vehicle Hours/Capita (33/ 2)	0.45	0.42
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	12,986.38	12,986.38
58. Revenue Vehicle Hours/Vehicle (33/30)	559.88	553.00

NAME OF SYSTEM: Barrie City Transit

BASE DATA	1982	1983
1. Area Served	City of Barrie	
2. Population of Area Served	44,011	44,000
3. Size of Area Served (SQ. KM)	-	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Private
7. Administrative Structure	Mun. Dept.	-
8. Typical Peak Headway	30	-
9. Typical Off-Peak Headway	30	-
10. Type of Fare System	ECF	ECF
11. Street Length	73	-
12. Revenue Vehicle Kilometres	805,600	854,357
13. Total Vehicle Kilometres	835,298	854,357
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	434,288	-
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	966,121	1,086,000
18. Total Passengers	1,159,345	1,086,000
19. Farebox Revenue ($)	446,419	625,185
20. Total Operating Revenue ($)	474,127	639,685
21. Total Operating Cost ($)	1,080,345	1,229,762
22. Net Operating Cost ($)	606,218	590,077
23. Operating Subsidy ($)	606,218	-
24. Value of Current Assets ($)	1,421,650	-
25. Number of Operators (FT/PT)	-	28/10
26. Number of Inspectors (FT/PT)	-	-
27. Number of Maintenance Employees (FT/PT)	-	4/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	1	1/0
29. Total Employees (Full Time & Part Time)	1	44
30. Vehicles Owned or (Leased)	16	16
31. Vehicles Used in Peak Period	11	-
32. Vehicles Used in Base Period	9	-
33. Revenue Vehicle Hours	40,300	42,625
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		-

Name of System: Barrie City Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	24.55	27.95
37. Cost/Passenger (21/17) ($)	1.12	1.13
38. Net Cost/Capita (22/2) ($)	13.77	13.41
39. Net Cost/Passenger (22/17) ($)	0.63	0.54
40. Revenue/Cost Ratio (20/21)	0.44	0.52
41. Revenue/Capita (20/2) ($)	10.77	14.54
42. Revenue/Passenger (20/17) ($)	0.49	0.59
43. Revenue/Revenue Kilometre (20/12) ($)	0.59	0.75
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.46	0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	21.95	24.68
46. Revenue Passengers/Revenue Kilometres(17/12)	1.20	1.27
47. Revenue Passenger/Revenue Hour (17/33)	23.97	25.48
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	26.81	28.85
49. Cost/Revenue Kilometre (21/12) ($)	1.34	1.44
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.99	20.04
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	-	2.38
52. Number of Maintenance Employees/Vehicles(27/30)	-	0.31
53. Total Employees/Vehicles (29/30)	-	2.75
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.80	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	18.30	19.42
56. Revenue Vehicle Hours/Capita (33/2)	0.92	0.97
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	50,350.00	53,397.31
58. Revenue Vehicle Hours/Vehicle (33/30)	2,518.75	2,664.06

NAME OF SYSTEM: Belleville Transit Commission

BASE DATA	1982	1983
1. Area Served	City of Belleville	
2. Population of Area Served	35,000	35,389
3. Size of Area Served (SQ. KM)	31	24
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	59	58
12. Revenue Vehicle Kilometres	588,218	602,585
13. Total Vehicle Kilometres	632,928	630,039
14. Gasoline Consumption (Litres)	8,317	9,177
15. Diesel Consumption (Litres)	290,298	290,922
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	958,134	926,756
18. Total Passengers	1,200,647	1,237,291
19. Farebox Revenue ($)	505,859	535,016
20. Total Operating Revenue ($)	540,966	569,512
21. Total Operating Cost ($)	972,016	990,241
22. Net Operating Cost ($)	431,050	420,729
23. Operating Subsidy ($)	434,331	443,640
24. Value of Current Assets ($)	1,302,027	1,438,960
25. Number of Operators (FT/PT)	18	18/1
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	3	3/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	4	4/0
29. Total Employees (Full Time & Part Time)	27	27
30. Vehicles Owned or (Leased)	15	15
31. Vehicles Used in Peak Period	9	9
32. Vehicles Used in Base Period	7	7
33. Revenue Vehicle Hours	31,500	30,189
34. Vehicle Maintenance Hours	6,240	5,584
35. Municipal Budget (if applicable)		28,000,000

NAME OF SYSTEM: Belleville Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	27.77	27.98
37. Cost/Passenger (21/17) ($)	1.01	1.07
38. Net Cost/Capita (22/2) ($)	12.32	11.89
39. Net Cost/Passenger (22/17) ($)	0.45	0.45
40. Revenue/Cost Ratio (20/21)	0.56	0.58
41. Revenue/Capita (20/2) ($)	15.46	16.09
42. Revenue/Passenger (20/17) ($)	0.56	0.61
43. Revenue/Revenue Kilometre (20/12) ($)	0.92	0.95
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.53	0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	27.38	26.19
46. Revenue Passengers/Revenue Kilometres(17/12)	1.63	1.54
47. Revenue Passenger/Revenue Hour (17/33)	30.42	30.70
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	30.86	32.80
49. Cost/Revenue Kilometre (21/12) ($)	1.65	1.64
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.67	19.96
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.06	1.27
52. Number of Maintenance Employees/Vehicles(27/30)	0.18	0.27
53. Total Employees/Vehicles (29/30)	1.59	1.80
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	47.18	47.63
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	16.81	17.03
56. Revenue Vehicle Hours/Capita (33/ 2)	0.90	0.85
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	34,601.06	40,172.33
58. Revenue Vehicle Hours/Vehicle (33/30)	1,852.94	2,012.60

NAME OF SYSTEM: Brampton Transit

BASE DATA	1982	1983
1. Area Served	City of Brampton (1)	
2. Population of Area Served	155,000	191,000
3. Size of Area Served (SQ. KM)	77	130
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	169	299
12. Revenue Vehicle Kilometres	2,936,000	-
13. Total Vehicle Kilometres	3,091,000	3,150,047
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	1,847,529	1,638,733
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	4,235,000	4,208,469
18. Total Passengers	5,167,000	5,176,417
19. Farebox Revenue ($)	1,963,408	2,406,566
20. Total Operating Revenue ($)	2,116,711	2,582,671
21. Total Operating Cost ($)	4,304,323	4,639,889
22. Net Operating Cost ($)	2,187,612	2,057,218
23. Operating Subsidy ($)	2,187,612	2,446,189
24. Value of Current Assets ($)	7,620,000	11,650,000
25. Number of Operators (FT/PT)	84	80/2
26. Number of Inspectors (FT/PT)	6	6/0
27. Number of Maintenance Employees (FT/PT)	14	14/11
28. Number of Mgmt. & Admin. Employee (FT/PT)	7	7/1
29. Total Employees (Full Time & Part Time)	111	111
30. Vehicles Owned or (Leased)	52	52
31. Vehicles Used in Peak Period	45	41
32. Vehicles Used in Base Period	22	21
33. Revenue Vehicle Hours	135,909	136,959
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		32,400,000

(1) Includes the City of Brampton and Malton.

NAME OF SYSTEM: Brampton Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	27.77	24.29
37. Cost/Passenger (21/17) ($)	1.02	1.10
38. Net Cost/Capita (22/2) ($)	14.11	10.77
39. Net Cost/Passenger (22/17) ($)	0.52	0.49
40. Revenue/Cost Ratio (20/21)	0.49	0.56
41. Revenue/Capita (20/2) ($)	13.66	13.52
42. Revenue/Passenger (20/17) ($)	0.50	0.61
43. Revenue/Revenue Kilometre (20/12) ($)	0.72	0.82
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.46	0.57
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	27.32	22.03
46. Revenue Passengers/Revenue Kilometres(17/12)	1.44	1.34
47. Revenue Passenger/Revenue Hour (17/33)	31.16	30.73
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	31.67	33.88
49. Cost/Revenue Kilometre (21/12) ($)	1.47	1.47
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	21.60	23.00
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.62	1.58
52. Number of Maintenance Employees/Vehicles(27/30)	0.27	0.29
53. Total Employees/Vehicles (29/30)	2.13	2.13
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	59.77	52.02
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	18.94	16.49
56. Revenue Vehicle Hours/Capita (33/ 2)	0.88	0.72
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	56,461.54	60,577.83
58. Revenue Vehicle Hours/Vehicle (33/30)	2,613.63	2,633.83

NAME OF SYSTEM: Brandon Transit

BASE DATA	1982	1983
1. Area Served	City of Brandon	
2. Population of Area Served	36,489	36,343
3. Size of Area Served (SQ. KM)	64	65
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun, Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	77	77
12. Revenue Vehicle Kilometres	1,017,718	512,025
13. Total Vehicle Kilometres	1,031,359	522,168
14. Gasoline Consumption (Litres)	-	21,293
15. Diesel Consumption (Litres)	-	438,464
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,092,802	1,904,385
18. Total Passengers	2,397,189	1,906,542
19. Farebox Revenue ($)	521,921	476,827
20. Total Operating Revenue ($)	551,885	505,203
21. Total Operating Cost ($)	1,472,413	1,424,517
22. Net Operating Cost ($)	920,528	919,314
23. Operating Subsidy ($)	920,528	919,314
24. Value of Current Assets ($)	1,505,000	1,951,403
25. Number of Operators (FT/PT)	30	32/0
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	2	2/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	2	3/0
29. Total Employees (Full time & Part Time)	34	37
30. Vehicles Owned or (Leased)	20	21
31. Vehicles Used in Peak Period	12	15
32. Vehicles Used in Base Period	9	10
33. Revenue Vehicle Hours	45,149	43,200
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		24,780,857

NAME OF SYSTEM: Brandon Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	40.35	39.20
37. Cost/Passenger (21/17) ($)	0.70	0.75
38. Net Cost/Capita (22/2) ($)	25.23	25.30
39. Net Cost/Passenger (22/17) ($)	0.44	0.48
40. Revenue/Cost Ratio (20/21)	0.37	0.36
41. Revenue/Capita (20/2) ($)	15.12	13.90
42. Revenue/Passenger (20/17) ($)	0.26	0.27
43. Revenue/Revenue Kilometre (20/12) ($)	0.54	0.99
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.25	0.25
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	57.35	52.40
46. Revenue Passengers/Revenue Kilometres(17/12)	2.06	3.72
47. Revenue Passenger/Revenue Hour (17/33)	46.35	44.08
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	32.61	32.98
49. Cost/Revenue Kilometre (21/12) ($)	1.45	2.78
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	22.54	11.85
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.50	1.52
52. Number of Maintenance Employees/Vehicles(27/30)	0.10	0.10
53. Total Employees/Vehicles (29/30)	1.70	1.76
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	88.05
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	27.89	14.09
56. Revenue Vehicle Hours/Capita (33/ 2)	1.24	1.19
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	50,885.90	24,382.14
58. Revenue Vehicle Hours/Vehicle (33/30)	2,257.45	2,057.14

NAME OF SYSTEM: Brantford Transit

BASE DATA	1982	1983
1. Area Served	City of Brantford (1)	
2. Population of Area Served	81,841	80,816
3. Size of Area Served (SQ. KM)	82	82
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	P.U.C.	P.U.C.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	140	140
12. Revenue Vehicle Kilometres	1,633,987	1,645,749
13. Total Vehicle Kilometres	1,701,487	1,711,578
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	903,463	903,876
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,330,834	2,153,369
18. Total Passengers	2,330,834	2,153,369
19. Farebox Revenue ($)	998,163	1,114,676
20. Total Operating Revenue ($)	1,092,527	1,222,257
21. Total Operating Cost ($)	2,442,853	2,618,567
22. Net Operating Cost ($)	1,350,326	1,396,310
23. Operating Subsidy ($)	1,350,326	1,525,617
24. Value of Current Assets ($)	3,809,771	3,845,922
25. Number of Operators (FT/PT)	42	42/0
26. Number of Inspectors (FT/PT)	-	2/0
27. Number of Maintenance Employees (FT/PT)	7	7/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	7	6/0
29. Total Employees (Full Time & Part Time)	56	58
30. Vehicles Owned or (Leased)	34	34
31. Vehicles Used in Peak Period	27	23
32. Vehicles Used in Base Period	12	13
33. Revenue Vehicle Hours	67,467	67,467
34. Vehicle Maintenance Hours	14,650	12,526
35. Municipal Budget (if applicable)		45,000,000

(1) Includes the Town of Paris and the City of Brantford

NAME OF SYSTEM: Brantford Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	29.85	32.40
37. Cost/Passenger (21/17) ($)	1.05	1.22
38. Net Cost/Capita (22/2) ($)	16.50	17.28
39. Net Cost/Passenger (22/17) ($)	0.58	0.65
40. Revenue/Cost Ratio (20/21) ($)	0.45	0.47
41. Revenue/Capita (20/2) ($)	13.35	15.12
42. Revenue/Passenger (20/17) ($)	0.47	0.57
43. Revenue/Revenue Kilometre (20/12) ($)	0.67	0.74
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.43	0.52
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	28.48	26.65
46. Revenue Passengers/Revenue Kilometres(17/12)	1.43	1.31
47. Revenue Passenger/Revenue Hour (17/33)	34.55	31.92
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	36.21	38.81
49. Cost/Revenue Kilometre (21/12) ($)	1.50	1.59
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	24.22	24.39
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.24	1.24
52. Number of Maintenance Employees/Vehicles(27/30)	0.21	0.24
53. Total Employees/Vehicles (29/30)	1.65	1.69
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	53.10	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	19.97	20.36
56. Revenue Vehicle Hours/Capita (33/ 2)	0.82	0.84
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	48,058.44	48,404.38
58. Revenue Vehicle Hours/Vehicle (33/30)	1,984.32	1,984.32

NAME OF SYSTEM: Brockville Transit

BASE DATA	1982	1983
1. Area Served	No data	City of Brockville
2. Population of Area Served	available	24,000
3. Size of Area Served (SQ. KM)	for 1982	19
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Mun. Dept.
8. Typical Peak Headway		30
9. Typical Off-Peak Headway		30
10. Type of Fare System		ECF
11. Street Length		24.6
12. Revenue Vehicle Kilometres		149,240
13. Total Vehicle Kilometres		150,094
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		70,888
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		145,617
18. Total Passengers		195,617
19. Farebox Revenue ($)		91,000
20. Total Operating Revenue ($)		95,260
21. Total Operating Cost ($)		249,438
22. Net Operating Cost ($)		154,178
23. Operating Subsidy ($)		154,435
24. Value of Current Assets ($)		320,000
25. Number of Operators (FT/PT)		4/3
26. Number of Inspectors (FT/PT)		0/0
27. Number of Maintenance Employees (FT/PT)		1/2
28. Number of Mgmt. & Admin. Employee (FT/PT)		0/2
29. Total Employees (Full Time & Part Time)		12
30. Vehicles Owned or (Leased)		3
31. Vehicles Used in Peak Period		2
32. Vehicles Used in Base Period		2
33. Revenue Vehicle Hours		7,896
34. Vehicle Maintenance Hours		1,990
35. Municipal Budget (if applicable)		16,063,429

NAME OF SYSTEM: Brockville Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No Data	10.39
37. Cost/Passenger (21/17) ($)	Available	1.71
38. Net Cost/Capita (22/2) ($)	for 1982	6.42
39. Net Cost/Passenger (22/17) ($)		1.06
40. Revenue/Cost Ratio (20/21)		0.38
41. Revenue/Capita (20/2) ($)		3.97
42. Revenue/Passenger (20/17) ($)		0.65
43. Revenue/Revenue Kilometre (20/12) ($)		0.64
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.62
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		6.07
46. Revenue Passengers/Revenue Kilometres(17/12)		0.98
47. Revenue Passenger/Revenue Hour (17/33)		18.44
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		31.59
49. Cost/Revenue Kilometre (21/12) ($)		1.67
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		18.90
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		2.33
52. Number of Maintenance Employees/Vehicles(27/30)		1.00
53. Total Employees/Vehicles (29/30)		4.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		47.23
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		6.22
56. Revenue Vehicle Hours/Capita (33/ 2)		0.33
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		49,746.67
58. Revenue Vehicle Hours/Vehicle (33/30)		2,632.00

NAME OF SYSTEM: Burlington Transit

BASE DATA	1982	1983
1. Area Served	City of Burlington	
2. Population of Area Served	114,000	114,000
3. Size of Area Served (SQ. KM)	145	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	15
10. Type of Fare System	EF	EF
11. Street Length	180	79
12. Revenue Vehicle Kilometres	2,290,000	2,040,905
13. Total Vehicle Kilometres	2,290,000	2,090,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	1,100,100	1,022,125
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,220,000	2,177,838
18. Total Passengers	2,900,000	2,500,000
19. Farebox Revenue ($)	1,154,816	1,293,378
20. Total Operating Revenue ($)	1,228,271	1,293,378
21. Total Operating Cost ($)	2,720,998	2,736,102
22. Net Operating Cost ($)	1,492,727	1,442,724
23. Operating Subsidy ($)	1,415,781	1,442,724
24. Value of Current Assets ($)	2,110,000	-
25. Number of Operators (FT/PT)	68	48/10
26. Number of Inspectors (FT/PT)	3	-
27. Number of Maintenance Employees (FT/PT)	6	4/2
28. Number of Mgmt. & Admin. Employe (FT/PT)	8	7/2
29. Total Employees (Full Time & Part Time)	85	73
30. Vehicles Owned or (Leased)	30	30
31. Vehicles Used in Peak Period	26	26
32. Vehicles Used in Base Period	20	21
33. Revenue Vehicle Hours	101,000	94,903
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)	-	-

NAME OF SYSTEM: Burlington Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	23.87	24.00
37. Cost/Passenger (21/17) ($)	1.23	1.26
38. Net Cost/Capita (22/2) ($)	13.09	12.66
39. Net Cost/Passenger (22/17) ($)	0.67	0.66
40. Revenue/Cost Ratio (20/21)	0.45	0.47
41. Revenue/Capita (20/2) ($)	10.77	11.35
42. Revenue/Passenger (20/17) ($)	0.55	0.59
43. Revenue/Revenue Kilometre (20/12) ($)	0.54	0.63
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.52	0.59
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	19.47	19.10
46. Revenue Passengers/Revenue Kilometres(17/12)	0.97	1.07
47. Revenue Passenger/Revenue Hour (17/33)	21.98	22.95
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	26.94	28.83
49. Cost/Revenue Kilometre (21/12) ($)	1.19	1.34
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	22.67	21.51
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.27	1.93
52. Number of Maintenance Employees/Vehicles(27/30)	0.20	0.20
53. Total Employees/Vehicles (29/30)	2.83	2.43
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	48.04	48.91
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	20.09	17.90
56. Revenue Vehicle Hours/Capita (33/ 2)	0.89	0.83
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	76,333.33	68,030.17
58. Revenue Vehicle Hours/Vehicle (33/30)	3,366.67	3,163.44

NAME OF SYSTEM: Calgary Transit

BASE DATA	1982	1983
1. Area Served	City of Calgary	
2. Population of Area Served	623,133	620,692
3. Size of Area Served (SQ. KM)	502	527
4. Mode Reported	MB, LRV	MB,LRV
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	5	5
9. Typical Off-Peak Headway	15	10
10. Type of Fare System	EF	EF
11. Street Length	566	574
12. Revenue Vehicle Kilometres	29,499,921	21,650,700
13. Total Vehicle Kilometres	31,253,909	27,527,753
14. Gasoline Consumption (Litres)	385,173	306,152
15. Diesel Consumption (Litres)	14,900,384	12,894,485
16. Electric Power Consumption (KWH)	7,573,000	7,363,908
17. Revenue Passengers	53,807,821	46,131,645
18. Total Passengers	70,773,841	56,705,520
19. Farebox Revenue ($)	33,928,576	33,599,090
20. Total Operating Revenue ($)	34,749,775	34,307,946
21. Total Operating Cost ($)	69,771,775	66,445,527
22. Net Operating Cost ($)	35,022,000	32,135,581
23. Operating Subsidy ($)	48,958,477	54,971,574
24. Value of Current Assets ($)	229,222,458	251,777,060
25. Number of Operators (FT/PT)	1,048	904/0
26. Number of Inspectors (FT/PT)	37	26/0
27. Number of Maintenance Employees (FT/PT)	427	380/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	186	144/0
29. Total Employees (Part Time and Full Time)	1,698	1,454
30. Vehicles Owned or (Leased)	714	705
31. Vehicles Used in Peak Period	561	469
32. Vehicles Used in Base Period	158	157
33. Revenue Vehicle Hours	1,381,801	1,046,700
34. Vehicle Maintenance Hours	328,775	311,025
35. Municipal Budget (if applicable)		174,592,000

NAME OF SYSTEM: Calgary Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	111.97	107.05
37. Cost/Passenger (21/17) ($)	1.30	1.44
38. Net Cost/Capita (22/2) ($)	56.20	51.78
39. Net Cost/Passenger (22/17) ($)	0.65	0.70
40. Revenue/Cost Ratio (20/21)	0.50	0.52
41. Revenue/Capita (20/2) ($)	55.77	55.27
42. Revenue/Passenger (20/17) ($)	0.65	0.74
43. Revenue/Revenue Kilometre (20/12) ($)	1.18	1.59
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.63	0.73
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	86.35	74.32
46. Revenue Passengers/Revenue Kilometres(17/12)	1.82	2.13
47. Revenue Passenger/Revenue Hour (17/33)	38.94	44.07
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	50.49	63.48
49. Cost/Revenue Kilometre (21/12) ($)	2.37	3.07
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	21.35	20.69
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.41	1.20
52. Number of Maintenance Employees/Vehicles(27/30)	0.58	0.50
53. Total Employees/Vehicles (29/30)	2.29	1.93
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	55.19 (1)	52.02 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	47.34	34.88
56. Revenue Vehicle Hours/Capita (33/ 2)	2.22	1.69
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	39,810.96	28,714.46
58. Revenue Vehicle Hours/Vehicle (33/30)	1,864.78	1,388.20

(1) Energy Consumption is for gas and diesel vehicles only. (i.e. litres of fuel total vehicle kilometres for motor buses)

NAME OF SYSTEM: Cambridge Transit

BASE DATA	1982	1983
1. Area Served	City of Cambridge	
2. Population of Area Served	76,505	77,000
3. Size of Area Served (SQ. KM)	114	114
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	76	96
12. Revenue Vehicle Kilometres	1,150,155	1,150,155
13. Total Vehicle Kilometres	1,204,351	1,204,351
14. Gasoline Consumption (Litres)	-	2,015
15. Diesel Consumption (Litres)	457,603	618,723
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	1,842,961	1,694,171
18. Total Passengers	2,211,550	2,151,597
19. Farebox Revenue ($)	742,528	849,552
20. Total Operating Revenue ($)	754,488	877,533
21. Total Operating Cost ($)	1,698,813	1,822,254
22. Net Operating Cost ($)	944,325	944,721
23. Operating Subsidy ($)	944,325	944,721
24. Value of Current Assets ($)	-	6,428,000
25. Number of Operators ((FT/PT)	33	32/5
26. Number of Inspectors (FT/PT)	3	3/0
27. Number of Maintenance Employees (FT/PT)	8	8/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	4	6/0
29. Total Employees (Full Time & Part Time)	48	54
30. Vehicles Owned or (Leased)	26	26
31. Vehicles Used in Peak Period	21	24
32. Vehicles Used in Base Period	17	18
33. Revenue Vehicle Hours	59,400	55,254
34. Vehicle Maintenance Hours	16,064	16,000
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Cambridge Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	22.21	23.67
37. Cost/Passenger (21/17) ($)	0.92	1.08
38. Net Cost/Capita (22/2) ($)	12.34	12.27
39. Net Cost/Passenger (22/17) ($)	0.51	0.56
40. Revenue/Cost Ratio (20/21)	0.44	0.48
41. Revenue/Capita (20/2) ($)	9.86	11.40
42. Revenue/Passenger (20/17) ($)	0.41	0.52
43. Revenue/Revenue Kilometre (20/12) ($)	0.66	0.76
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.40	.50
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	24.09	22.00
46. Revenue Passengers/Revenue Kilometres(17/12)	1.60	1.47
47. Revenue Passenger/Revenue Hour (17/33)	31.03	30.66
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	28.60	32.98
49. Cost/Revenue Kilometre (21/12) ($)	1.48	1.58
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.36	20.82
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.27	1.42
52. Number of Maintenance Employees/Vehicles(27/30)	0.31	0.31
53. Total Employees/Vehicles (29/30)	1.85	2.08
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	38.00	51.54
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	15.03	14.94
56. Revenue Vehicle Hours/Capita (33/ 2)	0.78	0.72
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	44,236.73	44,236.73
58. Revenue Vehicle Hours/Vehicle (33/30)	2,284.62	2,125.15

NAME OF SYSTEM: Cape Breton Transit

BASE DATA	1982	1983
1. Area Served	No data	(1)
2. Population of Area Served	available	88,050
3. Size of Area Served (SQ. KM)	for 1982	290
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Transit Commission
8. Typical Peak Headway		15
9. Typical Off-Peak Headway		30
10. Type of Fare System		EF
11. Street Length		124
12. Revenue Vehicle Kilometres		1,382,736
13. Total Vehicle Kilometres		1,451,873
14. Gasoline Consumption (Litres)		237,937
15. Diesel Consumption (Litres)		387,357
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		1,699,500
18. Total Passengers		1,699,500
19. Farebox Revenue ($)		1,006,678
20. Total Operating Revenue ($)		1,074,050
21. Total Operating Cost ($)		1,929,122
22. Net Operating Cost ($)		855,072
23. Operating Subsidy ($)		903,150
24. Value of Current Assets ($)		905,806
25. Number of Operators (FT/PT)		38/5
26. Number of Inspectors (FT/PT)		1/0
27. Number of Maintenance Employees (FT/PT)		14/0
28. Number of Mgmt. & Admin. Employee (FT/PT)		7/0
29. Total Employees (Full Time & Part Time)		65
30. Vehicles Owned or (Leased)		32
31. Vehicles Used in Peak Period		29
32. Vehicles Used in Base Period		14
33. Revenue Vehicle Hours		464,909
34. Vehicle Maintenance Hours		22,968
35. Municipal Budget (if applicable)		64,301,349

(1) Sydney, Cape Breton County, Glace Bay, North Sydney, Dominion, Sydney Mines, New Waterfront.

NAME OF SYSTEM: Cape Breton Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	21.91
37. Cost/Passenger (21/17) ($)	available	1.14
38. Net Cost/Capita (22/2) ($)	for 1982	9.71
39. Net Cost/Passenger (22/17) ($)		0.50
40. Revenue/Cost Ratio (20/21)		0.56
41. Revenue/Capita (20/2) ($)		12.20
42. Revenue/Passenger (20/17) ($)		0.63
43. Revenue/Revenue Kilometre (20/12) ($)		0.78
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.59
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		19.30
46. Revenue Passengers/Revenue Kilometres(17/12)		1.23
47. Revenue Passenger/Revenue Hour (17/33)		3.66
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		4.15
49. Cost/Revenue Kilometre (21/12) ($)		1.40
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		2.97
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		1.34
52. Number of Maintenance Employees/Vehicles(27/30)		0.44
53. Total Employees/Vehicles (29/30)		2.03
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		43.07
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		15.70
56. Revenue Vehicle Hours/Capita (33/ 2)		5.28
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		43,210.50
58. Revenue Vehicle Hours/Vehicle (33/30)		14,528.41

NAME OF SYSTEM: Chatham Transit

BASE DATA	1982	1983
1. Area Served	No data	City of Chatham
2. Population of Area Served	available	41,019
3. Size of Area Served (SQ. KM)	for 1982	-
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Private
7. Administrative Structure		Mun. Dept
8. Typical Peak Headway		-
9. Typical Off-Peak Headway		-
10. Type of Fare System		CF
11. Street Length		-
12. Revenue Vehicle Kilometres		656,265
13. Total Vehicle Kilometres		656,265
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		-
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		-
18. Total Passengers		-
19. Farebox Revenue ($)		360,244
20. Total Operating Revenue ($)		360,244
21. Total Operating Cost ($)		884,441
22. Net Operating Cost ($)		524,197
23. Operating Subsidy ($)		-
24. Value of Current Assets ($)		-
25. Number of Operators (FT/PT)		16/4
26. Number of Inspectors (FT/PT)		-
27. Number of Maintenance Employees (FT/PT)		5/0
28. Number of Mgmt. & Admin. Employee (FT/PT)		1/2
29. Total Employees (Full Time & Part Time)		28
30. Vehicles Owned or (Leased)		-
31. Vehicles Used in Peak Period		-
32. Vehicles Used in Base Period		-
33. Revenue Vehicle Hours		32,945
34. Vehicle Maintenance Hours		-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Chatham Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	21.56
37. Cost/Passenger (21/17) ($)	available	-
38. Net Cost/Capita (22/2) ($)	for 1982	12.78
39. Net Cost/Passenger (22/17) ($)		-
40. Revenue/Cost Ratio (20/21)		0.41
41. Revenue/Capita (20/2) ($)		8.78
42. Revenue/Passenger (20/17) ($)		-
43. Revenue/Revenue Kilometre (20/12) ($)		0.55
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		-
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		-
46. Revenue Passengers/Revenue Kilometres(17/12)		-
47. Revenue Passenger/Revenue Hour (17/33)		-
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		26.85
49. Cost/Revenue Kilometre (21/12) ($)		1.35
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		19.92
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		-
52. Number of Maintenance Employees/Vehicles(27/30)		-
53. Total Employees/Vehicles (29/30)		-
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		16.00
56. Revenue Vehicle Hours/Capita (33/ 2)		0.80
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		-
58. Revenue Vehicle Hours/Vehicle (33/30)		-

NAME OF SYSTEM: Corner Brook Transit

BASE DATA	1982	1983
1. Area Served	City of Corner Brook	
2. Population of Area Served	25,200	25,200
3. Size of Area Served (SQ. KM)	154	154
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	36	36
12. Revenue Vehicle Kilometres	475,000	461,793
13. Total Vehicle Kilometres	477,502	464,389
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	226,103	238,177
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	646,263	575,138
18. Total Passengers	765,678	686,601
19. Farebox Revenue ($)	338,770	370,189
20. Total Operating Revenue ($)	342,275	372,689
21. Total Operating Cost ($)	481,642	622,113
22. Net Operating Cost ($)	139,367	249,424
23. Operating Subsidy ($)	139,366	249,424
24. Value of Current Assets ($)	1,462,500	1,992,085
25. Number of Operators (FT/PT)	12	12/2
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	3	1/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	3	2/0
29. Total Employees (Full Time & Part Time)	18	18
30. Vehicles Owned or (Leased)	6	8
31. Vehicles Used in Peak Period	5	5
32. Vehicles Used in Base Period	5	4
33. Revenue Vehicle Hours	21,770	22,142
34. Vehicle Maintenance Hours	870	1,386
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Corner Brook Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	19.11	24.69
37. Cost/Passenger (21/17) ($)	0.75	1.08
38. Net Cost/Capita (22/2) ($)	5.53	9.90
39. Net Cost/Passenger (22/17) ($)	0.22	0.43
40. Revenue/Cost Ratio (20/21)	0.71	0.60
41. Revenue/Capita (20/2) ($)	13.58	14.79
42. Revenue/Passenger (20/17) ($)	0.53	0.65
43. Revenue/Revenue Kilometre (20/12) ($)	0.72	0.81
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.52	0.64
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	25.65	22.82
46. Revenue Passengers/Revenue Kilometres(17/12)	1.36	1.25
47. Revenue Passenger/Revenue Hour (17/33)	21.82	25.98
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	22.12	28.10
49. Cost/Revenue Kilometre (21/12) ($)	1.01	1.35
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	21.82	20.86
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.00	1.75
52. Number of Maintenance Employees/Vehicles(27/30	0.50	0.25
53. Total Employees/Vehicles (29/30)	3.00	2.25
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	47.35	51.29
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	18.85	18.33
56. Revenue Vehicle Hours/Capita (33/ 2)	0.86	0.88
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	79,166.67	57,724.13
58. Revenue Vehicle Hours/Vehicle (33/30)	3,628.33	2,767.75

NAME OF SYSTEM: Cornwall Transit

BASE DATA	1982	1983
1. Area Served	No data	City of Cornwall
2. Population of Area Served	available	46,170
3. Size of Area Served (SQ. KM)	for 1982	78
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Mun. Dept.
8. Typical Peak Headway		15
9. Typical Off-Peak Headway		30
10. Type of Fare System		ECF
11. Street Length		951
12. Revenue Vehicle Kilometres		937,700
13. Total Vehicle Kilometres		957,291
14. Gasoline Consumption (Litres)		45,714
15. Diesel Consumption (Litres)		471,185
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		2,003,787
18. Total Passengers		-
19. Farebox Revenue		1,091,580
20. Total Operating Revenue		1,097,017
21. Total Operating Cost		1,919,493
22. Net Operating Cost		822,476
23. Operating Subsidy		776,969
24. Value of Current Assets		-
25. Number of Operators (FT/PT)		36/1
26. Number of Inspectors (FT/PT)		3/0
27. Number of Maintenance Employees (FT/PT)		12/0
28. Number of Mgmt. & Admin. Employee (FT/PT)		6/3
29. Total Employees (Full Time & Part Time)		61
30. Vehicles Owned or (Leased)		29
31. Vehicles Used in Peak Period		22
32. Vehicles Used in Base Period		8
33. Revenue Vehicle Hours		93,000
34. Vehicle Maintenance Hours		24,608
35. Municipal Budget (if applicable)		34,610,000

NAME OF SYSTEM: Cornwall Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	41.57
37. Cost/Passenger (21/17) ($)	available	0.96
38. Net Cost/Capita (22/2) ($)	for 1982	17.81
39. Net Cost/Passenger (22/17) ($)		0.41
40. Revenue/Cost Ratio (20/21)		0.57
41. Revenue/Capita (20/2) ($)		23.76
42. Revenue/Passenger (20/17) ($)		0.55
43. Revenue/Revenue Kilometre (20/12) ($)		1.17
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.54
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		43.40
46. Revenue Passengers/Revenue Kilometres(17/12)		2.14
47. Revenue Passenger/Revenue Hour (17/33)		21.55
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		20.64
49. Cost/Revenue Kilometre (21/12) ($)		2.05
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		10.08
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		1.28
52. Number of Maintenance Employees/Vehicles(27/30)		0.41
53. Total Employees/Vehicles (29/30)		2.10
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		54.00
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		20.31
56. Revenue Vehicle Hours/Capita (33/ 2)		2.01
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		32,334.48
58. Revenue Vehicle Hours/Vehicle (33/30)		3,206.90

NAME OF SYSTEM: Edmonton Transit

BASE DATA	1982 (2)	1983
1. Area Served	City of Edmonton	
2. Population of Area Served	551,314	560,085
3. Size of Area Served (SQ. KM)	679	704
4. Mode Reported	MB, TC, LRV	MB, TC, LRV
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	10
9. Typical Off-Peak Headway	30	15
10. Type of Fare System	EF	EF
11. Street Length	568	551
12. Revenue Vehicle Kilometres	30,568,839	2,176
13. Total Vehicle Kilometres	30,676,539	32,900,937
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	16,167,294	16,829,590
16. Electric Power Consumption (KWH)	9,400,000	11,093,000
17. Revenue Passengers	56,704,513	60,876,270
18. Total Passengers	83,222,363	84,009,250
19. Farebox Revenue ($)	23,910,253	30,599,429
20. Total Operating Revenue ($)	25,158,553	32,878,412
21. Total Operating Cost ($)	68,593,976	82,528,487
22. Net Operating Cost ($)	43,435,423	49,650,075
23. Operating Subsidy ($)	43,436,130	5,525,563
24. Value of Current Assets ($)	273,345,513	286,467,780
25. Number of Operators (FT/PT)	1,139	1,103/6
26. Number of Inspectors (FT/PT)	53	52/0
27. Number of Maintenance Employees (FT/PT)	306	255/15
28. Number of Mgmt. & Admin. Employee (FT/PT)	266	48/5
29. Total Employees (Full Time & Part Time)	1,786	1,746
30. Vehicles Owned or (Leased)	820	804
31. Vehicles Used in Peak Period	615	541
32. Vehicles Used in Base Period	236	184
33. Revenue Vehicle Hours	1,575,320	-
34. Vehicle Maintenance Hours	479,430	524,652
35. Municipal Budget (if applicable)		-

(2) All 1982 and 1983 data excludes services operated by Edmonton Transit for the City of St Albert and the Hamlet of Sherwood Park

NAME OF SYSTEM: Edmonton Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	124.42	147.35
37. Cost/Passenger (21/17) ($)	1.21	1.36
38. Net Cost/Capita (22/2) ($)	78.79	88.65
39. Net Cost/Passenger (22/17) ($)	0.77	0.82
40. Revenue/Cost Ratio (20/21)	0.37	0.40
41. Revenue/Capita (20/2) ($)	45.63	58.70
42. Revenue/Passenger (20/17) ($)	0.44	0.54
43. Revenue/Revenue Kilometre (20/12) ($)	0.82	1.00
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.42	0.50
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	102.85	108.69
46. Revenue Passengers/Revenue Kilometres(17/12)	1.85	1.85
47. Revenue Passenger/Revenue Hour (17/33)	36.00	37.00
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	43.54	50.15
49. Cost/Revenue Kilometre (21/12) ($)	2.24	2.51
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.40	19.99
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.39	1.38
52. Number of Maintenance Employees/Vehicles(27/30)	0.37	0.40
53. Total Employees/Vehicles (29/30)	2.18	2.17
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	58.42 (1)	57.40 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	55.45	58.74
56. Revenue Vehicle Hours/Capita (33/ 2)	2.86	2.94
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	37,279.07	40,921.56
58. Revenue Vehicle Hours/Vehicle (33/30)	1,921.12	2,046.65

(1) Fuel consumption is for Gas and Diesel Vehicles only (i.e. Litres of Fuel Total Vehicle Kilometres for Motor Buses)

NAME OF SYSTEM: Fort McMurray Transit System

BASE DATA	1982	1983
1. Area Served	No data	City of Fort McMurray
2. Population of Area Served	available	34,000
3. Size of Area Served (SQ. KM)	for 1982	60
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Mun. Dept.
8. Typical Peak Headway		30
9. Typical Off-Peak Headway		60
10. Type of Fare System		ECF
11. Street Length		97
12. Revenue Vehicle Kilometres		-
13. Total Vehicle Kilometres		599,085
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		-
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		288,648
18. Total Passengers		347,769
19. Farebox Revenue ($)		265,830
20. Total Operating Revenue ($)		265,830
21. Total Operating Cost ($)		681,297
22. Net Operating Cost ($)		415,467
23. Operating Subsidy ($)		414,230
24. Value of Current Assets ($)		-
25. Number of Operators (FT/PT)		-
26. Number of Inspectors (FT/PT)		-
27. Number of Maintenance Employees (FT/PT)		-
28. Number of Mgmt. & Admin. Employee (FT/PT)		-
29. Total Employees (Part Time and Full Time)		-
30. Vehicles Owned or (Leased)		-
31. Vehicles Used in Peak Period		-
32. Vehicles Used in Base Period		9
33. Revenue Vehicle Hours		4
34. Vehicle Maintenance Hours		23,790
35. Municipal Budget (if applicable)		-
		-

NAME OF SYSTEM: Fort McMurray Transit System

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	20.04
37. Cost/Passenger (21/17) ($)	available	2.36
38. Net Cost/Capita (22/2) ($)	for 1982	12.22
39. Net Cost/Passenger (22/17) ($)		1.44
40. Revenue/Cost Ratio (20/21)		0.39
41. Revenue/Capita (20/2) ($)		7.82
42. Revenue/Passenger (20/17) ($)		0.92
43. Revenue/Revenue Kilometre (20/12) ($)		0.44
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.92
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		8.49
46. Revenue Passengers/Revenue Kilometres(17/12)		0.48
47. Revenue Passenger/Revenue Hour (17/33)		12.13
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		28.64
49. Cost/Revenue Kilometre (21/12) ($)		1.14
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		25.18
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		-
52. Number of Maintenance Employees/Vehicles(27/30)		-
53. Total Employees/Vehicles (29/30)		-
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		17.62
56. Revenue Vehicle Hours/Capita (33/ 2)		0.70
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		-
58. Revenue Vehicle Hours/Vehicle (33/30)		-

NAME OF SYSTEM: Fredericton Transit

BASE DATA	1982	1983
1. Area Served	City of Fredericton	
2. Population of Area Served	49,000	45,000
3. Size of Area Served (SQ. KM)	142	126
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	60	60
10. Type of Fare System	CF	CF
11. Street Length	98	-
12. Revenue Vehicle Kilometres	871,468	917,976
13. Total Vehicle Kilometres	1,015,914	1,014,457
14. Gasoline Consumption (Litres)	16,613	-
15. Diesel Consumption (Litres)	545,725	556,755
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	1,032,641	1,107,597
18. Total Passengers	1,311,873	1,392,440
19. Farebox Revenue ($)	587,607	617,149
20. Total Operating Revenue ($)	598,374	628,111
21. Total Operating Cost ($)	1,350,992	1,227,558
22. Net Operating Cost ($)	752,618	599,447
23. Operating Subsidy ($)	752,618	599,447
24. Value of Current Assets ($)	2,948,000	3,380,000
25. Number of Operators (FT/PT)	31	20/11
26. Number of Inspectors (FT/PT)	1	1/0
27. Number of Maintenance Employees (FT/PT)	7	7/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	5	5/0
29. Total Employees (Full Time & Part Time)	44	44
30. Vehicles Owned or (Leased)	22	24
31. Vehicles Used in Peak Period	17	16
32. Vehicles Used in Base Period	9	9
33. Revenue Vehicle Hours	45,008	41,100
34. Vehicle Maintenance Hours	5,230	5,311
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Fredericton Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	27.57	27.28
37. Cost/Passenger (21/17) ($)	1.31	1.11
38. Net Cost/Capita (22/2) ($)	15.36	13.32
39. Net Cost/Passenger (22/17) ($)	0.73	0.54
40. Revenue/Cost Ratio (20/21)	0.44	0.51
41. Revenue/Capita (20/2) ($)	12.21	13.96
42. Revenue/Passenger (20/17) ($)	0.58	0.57
43. Revenue/Revenue Kilometre (20/12) ($)	0.69	0.68
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.57	0.56
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	21.07	24.61
46. Revenue Passengers/Revenue Kilometres(17/12)	1.18	1.21
47. Revenue Passenger/Revenue Hour (17/33)	22.94	26.95
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	30.02	29.87
49. Cost/Revenue Kilometre (21/12) ($)	1.55	1.34
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.36	22.34
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.41	1.29
52. Number of Maintenance Employees/Vehicles(27/30)	0.32	0.29
53. Total Employees/Vehicles (29/30)	2.00	1.83
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	55.35	54.88
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	17.79	20.40
56. Revenue Vehicle Hours/Capita (33/ 2)	0.92	0.91
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	39,612.18	38,249.00
58. Revenue Vehicle Hours/Vehicle (33/30)	2,045.82	1,712.50

NAME OF SYSTEM: Grande Prairie Transit

BASE DATA	1982	1983
1. Area Served	City of Grande Prairie	
2. Population of Area Served	24,263	24,076
3. Size of Area Served (SQ. KM)	41	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	Ef
11. Street Length	26	27
12. Revenue Vehicle Kilometres	329,123	316,500
13. Total Vehicle Kilometres	337,623	322,100
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	-	31,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	431,600	477,034
18. Total Passengers	507,500	512,600
19. Farebox Revenue ($)	181,274	204,000
20. Total Operating Revenue ($)	189,574	212,450
21. Total Operating Cost ($)	537,338	561,353
22. Net Operating Cost ($)	347,764	348,903
23. Operating Subsidy ($)	347,764	408,703
24. Value of Current Assets ($)	784,700	1,015,000
25. Number of Operators (FT/PT)	12	10/11
26. Number of Inspectors (FT/PT)	2	1/0
27. Number of Maintenance Employees (FT/PT)	4	2/2
28. Number of Mgmt. & Admin. Employee (FT/PT)	2	2/0
29. Total Employees (Full Time & Part Time)	21	28
30. Vehicles Owned or (Leased)	6	7
31. Vehicles Used in Peak Period	5	5
32. Vehicles Used in Base Period	5	4
33. Revenue Vehicle Hours	19,968	18,700
34. Vehicle Maintenance Hours	4,160	4,176
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Grande Prairie Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	22.15	23.32
37. Cost/Passenger (21/17) ($)	1.24	1.18
38. Net Cost/Capita (22/2) ($)	14.33	14.49
39. Net Cost/Passenger (22/17) ($)	0.81	0.73
40. Revenue/Cost Ratio (20/21)	0.35	0.38
41. Revenue/Capita (20/2) ($)	7.81	8.82
42. Revenue/Passenger (20/17) ($)	0.44	0.45
43. Revenue/Revenue Kilometre (20/12) ($)	0.58	0.67
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.42	0.43
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	17.79	19.81
46. Revenue Passengers/Revenue Kilometres(17/12)	1.31	1.51
47. Revenue Passenger/Revenue Hour (17/33)	21.61	25.51
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	26.91	30.02
49. Cost/Revenue Kilometre (21/12) ($)	1.63	1.77
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	16.48	16.93
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.00	3.00
52. Number of Maintenance Employees/Vehicles(27/30)	0.66	0.57
53. Total Employees/Vehicles (29/30)	3.50	4.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	9.62
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	13.56	13.15
56. Revenue Vehicle Hours/Capita (33/ 2)	0.82	0.78
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	54,853.83	45,214.29
58. Revenue Vehicle Hours/Vehicle (33/30)	3,328.00	2,671.43

NAME OF SYSTEM: Guelph Transportation Commission

BASE DATA	1982	1983
1. Area Served	City of Guelph	
2. Population of Area Served	76,658	77,000
3. Size of Area Served (SQ. KM)	67	67
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	30	-
9. Typical Off-Peak Headway	30	-
10. Type of Fare System	CF	CF
11. Street Length	80	-
12. Revenue Vehicle Kilometres	1,357,342	1,435,805
13. Total Vehicle Kilometres	1,379,342	1,463,305
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	745,000	-
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	3,665,000	3,811,290
18. Total Passengers	4,727,491	3,811,290
19. Farebox Revenue ($)	1,591,085	2,126,220
20. Total Operating Revenue ($)	1,634,900	2,126,220
21. Total Operating Cost ($)	2,120,798	2,687,073
22. Net Operating Cost ($)	485,898	560,853
23. Operating Subsidy ($)	429,497	-
24. Value of Current Assets ($)	3,528,942	-
25. Number of Operators (FT/PT)	41	41/0
26. Number of Inspectors (FT/PT)	2	-
27. Number of Maintenance Employees (FT/PT)	8	9/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	5	7/0
29. Total Employees (Full Time & Part Time)	56	57
30. Vehicles Owned or (Leased)	37	37
31. Vehicles Used in Peak Period	29	-
32. Vehicles Used in Base Period	15	-
33. Revenue Vehicle Hours	71,675	77,793
34. Vehicle Maintenance Hours	12,813	-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Guelph Transportation Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	27.67	34.90
37. Cost/Passenger (21/17) ($)	0.58	0.71
38. Net Cost/Capita (22/2) ($)	6.34	7.28
39. Net Cost/Passenger (22/17) ($)	0.13	0.15
40. Revenue/Cost Ratio (20/21)	0.77	0.79
41. Revenue/Capita (20/2) ($)	21.33	27.61
42. Revenue/Passenger (20/17) ($)	0.45	0.56
43. Revenue/Revenue Kilometre (20/12) ($)	1.20	1.48
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.43	0.56
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	47.81	49.50
46. Revenue Passengers/Revenue Kilometres(17/12)	2.70	2.65
47. Revenue Passenger/Revenue Hour (17/33)	51.06	48.99
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	29.59	34.54
49. Cost/Revenue Kilometre (21/12) ($)	1.56	1.87
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.94	18.46
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.11	1.11
52. Number of Maintenance Employees/Vehicles(27/30)	0.22	0.24
53. Total Employees/Vehicles (29/30)	1.51	1.54
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	54.01	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	17.71	18.65
56. Revenue Vehicle Hours/Capita (33/ 2)	0.93	1.01
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	36,684.92	38,805.54
58. Revenue Vehicle Hours/Vehicle (33/30)	1,937.16	2,102.51

NAME OF SYSTEM: Metro Transit Commission

BASE DATA	1982	1983
1. Area Served	Cities of Halifax and Dartmouth (1)	
2. Population of Area Served	277,800	214,364
3. Size of Area Served (SQ. KM)	-	400
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	5	5
9. Typical Off-Peak Headway	15	15
10. Type of Fare System	EF	EF
11. Street Length	410	421
12. Revenue Vehicle Kilometres	6,288,371	6,347,870
13. Total Vehicle Kilometres	7,312,060	7,426,527
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	4,534,484	4,547,661
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	13,437,889	13,807,072
18. Total Passengers	16,335,367	17,533,569
19. Farebox Revenue ($)	7,650,608	8,048,703
20. Total Operating Revenue ($)	8,213,089	8,545,337
21. Total Operating Cost ($)	12,803,181	13,511,601
22. Net Operating Cost($)	4,590,092	4,966,264
23. Operating Subsidy ($)	4,590,092	5,844,153
24. Value of Current Assets ($)	13,863,698	16,164,783
25. Number of Operators (FT/PT)	247	242/0
26. Number of Inspectors (FT/PT)	18	19/0
27. Number of Maintenance Employees (FT/PT)	66	64/13
28. Number of Mgmt. & Admin. Employee (FT/PT)	39	39/4
29. Total Employees (Full Time & Part Time)	370	381
30. Vehicles Owned or (Leased)	142	142
31. Vehicles Used in Peak Period	120	118
32. Vehicles Used in Base Period	60	52
33. Revenue Vehicle Hours	415,819	414,103
34. Vehicle Maintenance Hours	148,528	90,210
35. Municipal Budget (if applicable)		-

(1) Includes the County of Halifax, the Town of Bedford, and the Cities of Halifax and Dartmouth

NAME OF SYSTEM: Metro Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	46.09	63.03
37. Cost/Passenger (21/17) ($)	0.95	0.98
38. Net Cost/Capita (22/2) ($)	16.52	23.17
39. Net Cost/Passenger (22/17) ($)	0.34	0.36
40. Revenue/Cost Ratio (20/21)	0.64	0.63
41. Revenue/Capita (20/2) ($)	29.56	39.86
42. Revenue/Passenger (20/17) ($)	0.61	0.62
43. Revenue/Revenue Kilometre (20/12) ($)	1.31	1.35
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.57	0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	48.37	64.41
46. Revenue Passengers/Revenue Kilometres(17/12)	2.14	2.18
47. Revenue Passenger/Revenue Hour (17/33)	32.32	33.34
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	30.79	32.63
49. Cost/Revenue Kilometre (21/12) ($)	2.04	2.13
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	15.12	15.33
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.73	1.70
52. Number of Maintenance Employees/Vehicles(27/30)	0.46	0.54
53. Total Employees/Vehicles (29/30)	2.59	2.68
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	62.01	61.24
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	22.64	29.61
56. Revenue Vehicle Hours/Capita (33/ 2)	1.50	1.93
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	43,974.62	44,703.31
58. Revenue Vehicle Hours/Vehicle (33/30)	2,907.83	2,916.22

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NAME OF SYSTEM: Hamilton Street Railway Company

BASE DATA	1982	1983
1. Area Served	Regional Municipality of Hamilton-Wentworth	
2. Population of Area Served	460,000	414,000
3. Size of Area Served (SQ. KM)	-	1,136
4. Mode Reported	MB, TC	MB, TC
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	5	12-20
9. Typical Off-Peak Headway	8	20-30
10. Type of Fare System		EF
11. Street Length	281	279
12. Revenue Vehicle Kilometres	12,009,885	9,101,086
13. Total Vehicle Kilometres	12,023,096	9,101,086
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	5,749,521	7,613,545
16. Electric Power Consumption (KWH)	8,703,430	9,579,000
17. Revenue Passengers	21,819,070	25,675,845
18. Total Passengers	28,483,352	33,838,525
19. Farebox Revenue ($)	11,125,708	14,941,696
20. Total Operating Revenue ($)	11,928,850	15,329,532
21. Total Operating Cost ($)	25,011,807	32,985,531
22. Net Operating Cost ($)	13,082,957	17,655,999
23. Operating Subsidy ($)	15,653,274	17,655,999
24. Value of Current Assets ($)	22,012,248	7,385,857
25. Number of Operators (FT/PT)	565	479/0
26. Number of Inspectors (FT/PT)	20	0/0
27. Number of Maintenance Employees (FT/PT)	144	138/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	109	114/0
29. Total Employees (Full Time & Part Time)	908	731
30. Vehicles Owned or (Leased)	273	257
31. Vehicles Used in Peak Period	228	204
32. Vehicles Used in Base Period	134	115
33. Revenue Vehicle Hours	681,105	833,326
34. Vehicle Maintenance Hours	226,552	274,008
35. Municipal Budget (if applicable)		235,000,000
		-

NAME OF SYSTEM: Hamilton Street Railway Company

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DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	54.37	79.68
37. Cost/Passenger (21/17) ($)	1.15	1.29
38. Net Cost/Capita (22/2) ($)	28.44	42.65
39. Net Cost/Passenger (22/17) ($)	0.60	0.69
40. Revenue/Cost Ratio (20/21)	0.48	0.47
41. Revenue/Capita (20/2) ($)	25.93	37.03
42. Revenue/Passenger (20/17) ($)	0.55	0.60
43. Revenue/Revenue Kilometre (20/12) ($)	0.99	1.68
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.51	0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	47.43	62.02
46. Revenue Passengers/Revenue Kilometres(17/12)	1.82	2.82
47. Revenue Passenger/Revenue Hour (17/33)	32.03	30.81
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	36.72	39.58
49. Cost/Revenue Kilometre (21/12) ($)	2.08	3.62
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	17.63	10.92
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.07	1.86
52. Number of Maintenance Employees/Vehicles(27/30)	0.53	0.54
53. Total Employees/Vehicles (29/30)	3.33	2.84
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	59.60 (1)	102.08 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	26.11	21.98
56. Revenue Vehicle Hours/Capita (33/ 2)	1.48	2.01
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	43,992.25	35,412.79
58. Revenue Vehicle Hours/Vehicle (33/30)	2,494.89	3,242.51

(1) Fuel Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel - Total Vehicle Kilometres for Motor Buses)

NAME OF SYSTEM: Kelowna Transit

BASE DATA	1982	1983
1. Area Served	City of Kelowna	
2. Population of Area Served	60,000	60,000
3. Size of Area Served (SQ. KM)	228	228
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Private	Private
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	60	60
10. Type of Fare System	EF	EF
11. Street Length	62	62
12. Revenue Vehicle Kilometres	533,151	504,433
13. Total Vehicle Kilometres	581,135	535,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	283,400	263,423
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	835,965	749,650
18. Total Passengers	911,200	817,000
19. Farebox Revenue ($)	286,736	298,355
20. Total Operating Revenue ($)	298,754	316,195
21. Total Operating Cost ($)	997,566	1,067,350
22. Net Operating Cost ($)	698,812	751,155
23. Operating Subsidy ($)	698,817	760,390
24. Value of Current Assets ($)	898,483	898,493
25. Number of Operators (FT/PT)	19	16/14
26. Number of Inspectors (FT/PT)	-	-
27. Number of Maintenance Employees (FT/PT)	2	2/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	2	2/0
29. Total Employees (Full Time & Part Time)	22	35
30. Vehicles Owned or (Leased)	12	12
31. Vehicles Used in Peak Period	8	8
32. Vehicles Used in Base Period	4	4
33. Revenue Vehicle Hours	25,504	24,519
34. Vehicle Maintenance Hours	3,345	-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Kelowna Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	16.63	17.79
37. Cost/Passenger (21/17) ($)	1.19	1.42
38. Net Cost/Capita (22/2) ($)	11.65	8.82
39. Net Cost/Passenger (22/17) ($)	0.84	0.71
40. Revenue/Cost Ratio (20/21)	0.30	0.30
41. Revenue/Capita (20/2) ($)	4.98	5.27
42. Revenue/Passenger (20/17) ($)	0.36	0.42
43. Revenue/Revenue Kilometre (20/12) ($)	0.56	0.63
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.34	0.40
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	13.93	12.49
46. Revenue Passengers/Revenue Kilometres(17/12)	1.57	1.49
47. Revenue Passenger/Revenue Hour (17/33)	32.78	30.57
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	39.11	43.53
49. Cost/Revenue Kilometre (21/12) ($)	1.87	2.12
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.90	20.57
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.58	2.14
52. Number of Maintenance Employees/Vehicles(27/30)	0.17	0.21
53. Total Employees/Vehicles (29/30)	1.83	2.50
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	53.16	49.24
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	8.89	8.41
56. Revenue Vehicle Hours/Capita (33/ 2)	0.43	0.41
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	44,429.25	36,030.93
58. Revenue Vehicle Hours/Vehicle (33/30)	2,125.33	1,751.36

NAME OF SYSTEM: Kings Transit Authority

BASE DATA	1982	1983
1. Area Served	Towns of Wolfville and Kentville (1)	
2. Population of Area Served	14,348	14,310
3. Size of Area Served (SQ. KM)	-	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	-	-
9. Typical Off-Peak Headway	-	-
10. Type of Fare System	CF	EF
11. Street Length	19	20
12. Revenue Vehicle Kilometres	92,492	-
13. Total Vehicle Kilometres	92,492	-
14. Gasoline Consumption (Litres)	6,863	11,040
15. Diesel Consumption (Litres)	-	22,561
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	61,945	98,293
18. Total Passengers	61,945	98,293
19. Farebox Revenue ($)	49,293	56,616
20. Total Operating Revenue ($)	55,543	113,370
21. Total Operating Cost ($)	83,110	84,685
22. Net Operating Cost ($)	27,567	28,685
23. Operating Subsidy ($)	48,000	56,249
24. Value of Current Assets ($)	81,910	84,886
25. Number of Operators (FT/PT)	4	2/2
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	-	0/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	1	0/1
29. Total Employees (Full Time & Part Time)	5	5
30. Vehicles Owned or (Leased)	2	2
31. Vehicles Used in Peak Period	2	-
32. Vehicles Used in Base Period	1	-
33. Revenue Vehicle Hours	3,666	3,963
34. Vehicle Maintenance Hours	-	73
35. Municipal Budget (if applicable)		-

(1) Includes the County of Kings, the Towns of Wolfville and Kentville, and the Village of New Minas.

NAME OF SYSTEM: Kings Transit Authority

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	5.79	5.92
37. Cost/Passenger (21/17) ($)	1.34	0.86
38. Net Cost/Capita (22/2) ($)	1.92	1.88
39. Net Cost/Passenger (22/17) ($)	0.45	0.27
40. Revenue/Cost Ratio (20/21)	0.67	0.68
41. Revenue/Capita (20/2) ($)	3.87	4.03
42. Revenue/Passenger (20/17) ($)	0.90	0.59
43. Revenue/Revenue Kilometre (20/12) ($)	0.60	-
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.80	0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	4.32	6.87
46. Revenue Passengers/Revenue Kilometres(17/12)	0.67	-
47. Revenue Passenger/Revenue Hour (17/33)	16.90	24.80
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	22.67	21.37
49. Cost/Revenue Kilometre (21/12) ($)	0.90	-
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	25.23	-
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.00	2.00
52. Number of Maintenance Employees/Vehicles(27/30)	-	-
53. Total Employees/Vehicles (29/30)	2.50	2.50
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	6.45	-
56. Revenue Vehicle Hours/Capita (33/ 2)	0.26	0.28
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	46,246.00	-
58. Revenue Vehicle Hours/Vehicle (33/30)	1,833.00	1,981.50

NAME OF SYSTEM: Kingston Transit

BASE DATA	1982	1983
1. Area Served	City of Kingston (1)	
2. Population of Area Served	66,000	66,000
3. Size of Area Served (SQ. KM)	32	32
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	P.U.C.	P.U.C
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	62	62
12. Revenue Vehicle Kilometres	1,481,381	1,460,968
13. Total Vehicle Kilometres	1,481,381	1,460,968
14. Gasoline Consumption (Litres)	32,620	-
15. Diesel Consumption (Litres)	860,641	931,913
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,998,418	3,163,921
18. Total Passengers	3,438,694	3,585,744
19. Farebox Revenue ($)	1,514,320	1,621,700
20. Total Operating Revenue ($)	1,600,925	1,725,844
21. Total Operating Cost ($)	2,785,457	3,012,964
22. Net Operating Cost ($)	1,184,532	1,287,120
23. Operating Subsidy ($)	1,184,532	1,315,035
24. Value of Current Assets ($)	2,788,339	3,017,383
25. Number of Operators (FT/PT)	48	49/0
26. Number of Inspectors (FT/PT)	4	4/0
27. Number of Maintenance Employees (FT/PT)	11	11/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	3	3/0
29. Total Employees (Full Time & Part Time)	66	67
30. Vehicles Owned or (Leased)	42	36
31. Vehicles Used in Peak Period	31	31
32. Vehicles Used in Base Period	14	14
33. Revenue Vehicle Hours	86,563	87,479
34. Vehicle Maintenance Hours	21,000	21,000
35. Municipal Budget (if applicable)		97,300,000

(1) Includes the City of Kingston and the Township of Pittsburgh

NAME OF SYSTEM: Kingston Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	42.20	45.65
37. Cost/Passenger (21/17) ($)	0.93	0.95
38. Net Cost/Capita (22/2) ($)	17.95	19.50
39. Net Cost/Passenger (22/17) ($)	0.40	0.41
40. Revenue/Cost Ratio (20/21)	0.57	0.57
41. Revenue/Capita (20/2) ($)	24.26	26.15
42. Revenue/Passenger (20/17) ($)	0.53	0.55
43. Revenue/Revenue Kilometre (20/12) ($)	1.08	1.18
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.51	0.51
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	45.43	47.94
46. Revenue Passengers/Revenue Kilometres(17/12)	2.02	2.17
47. Revenue Passenger/Revenue Hour (17/33)	34.64	36.17
COST EFFICIENCY		
49. Cost/Revenue Hour (21/33) ($)	32.18	34.44
50. Cost/Revenue Kilometre (21/12) ($)	1.88	2.06
AVERAGE OPERATING SPEED		
51. Revenue Kilometres/Revenue Hour (12/33)	17.11	16.70
LABOUR PRODUCTIVITY		
52. Number of Operators/Vehicles (25/30)	1.14	1.36
52. Number of Maintenance Employees/Vehicles(27/30)	0.26	0.31
53. Total Employees/Vehicles (29/30)	1.57	1.86
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	60.30	63.79
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	22.45	22.14
56. Revenue Vehicle Hours/Capita (33/ 2)	1.31	1.33
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	35,270.98	40,582.44
58. Revenue Vehicle Hours/Vehicle (33/30)	2,061.02	2,429.97

NAME OF SYSTEM: Kingston Township Transit

BASE DATA	1982	1983
1. Area Served	Kingston Township (1)	
2. Population of Area Served	34,256	27,500
3. Size of Area Served (SQ. KM)	65	178
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Private
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	20	30
9. Typical Off-Peak Headway	60	60
10. Type of Fare System	ECF	ECF
11. Street Length	83	83
12. Revenue Vehicle Kilometres	389,013	495,500
13. Total Vehicle Kilometres	396,000	495,500
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	168,090	-
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	324,709	393,640
18. Total Passengers	344,832	419,452
19. Farebox Revenue ($)	145,838	167,897
20. Total Operating Revenue ($)	151,072	181,211
21. Total Operating Cost ($)	474,965	523,829
22. Net Operating Cost ($)	323,893	342,528
23. Operating Subsidy ($)	323,893	342,528
24. Value of Current Assets ($)	464,000	-
25. Number of Operators (FT/PT)	12	12/0
26. Number of Inspectors (FT/PT)	2	1/0
27. Number of Maintenance Employees (FT/PT)	6	4/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	3	4/0
29. Total Employees (Full Time & Part Time)	23	21
30. Vehicles Owned or (Leased)	7	7
31. Vehicles Used in Peak Period	6	6
32. Vehicles Used in Base Period	4	6
33. Revenue Vehicle Hours	17,242	19,537
34. Vehicle Maintenance Hours	531	-
35. Municipal Budget (if applicable)		10,980,900

(1) Includes kingston Township and Ernestown Township

NAME OF SYSTEM: Kingston Township Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	13.87	19.05
37. Cost/Passenger (21/17) ($)	1.46	1.33
38. Net Cost/Capita (22/2) ($)	9.46	12.46
39. Net Cost/Passenger (22/17) ($)	1.00	0.87
40. Revenue/Cost Ratio (20/21)	0.32	0.35
41. Revenue/Capita (20/2) ($)	4.41	6.59
42. Revenue/Passenger (20/17) ($)	0.47	0.46
43. Revenue/Revenue Kilometre (20/12) ($)	0.39	0.37
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.45	0.43
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	9.48	14.31
46. Revenue Passengers/Revenue Kilometres(17/12)	0.83	0.79
47. Revenue Passenger/Revenue Hour (17/33)	18.83	20.15
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	27.55	26.81
49. Cost/Revenue Kilometre (21/12) ($)	1.22	1.06
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	22.56	25.36
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.71	1.71
52. Number of Maintenance Employees/Vehicles(27/30)	0.29	0.57
53. Total Employees/Vehicles (29/30)	3.29	3.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	42.45	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	11.36	18.02
56. Revenue Vehicle Hours/Capita (33/ 2)	0.50	0.71
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	55,573.29	70,785.71
58. Revenue Vehicle Hours/Vehicle (33/30)	2,463.14	2,791.00

NAME OF SYSTEM: Kitchener Transit

BASE DATA	1982	1983
1. Area Served	Cities of Kitchener and Waterloo	
2. Population of Area Served	198,850	201,838
3. Size of Area Served (SQ. KM)	200	200
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	7	20
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	171	183
12. Revenue Vehicle Kilometres	4,893,628	4,406,957
13. Total Vehicle Kilometres	5,137,176	4,913,612
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	2,969,693	2,874,968
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	8,964,721	8,956,604
18. Total Passengers	10,993,639	10,869,324
19. Farebox Revenue ($)	4,266,419	4,679,399
20. Total Operating Revenue ($)	4,399,642	4,839,602
21. Total Operating Cost ($)	9,598,458	10,091,798
22. Net Operating Cost ($)	5,198,816	5,252,196
23. Operating Subsidy ($)	5,266,392	5,643,732
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	150	150/0
26. Number of Inspectors (FT/PT)	9	8/0
27. Number of Maintenance Employees (FT/PT)	41	41/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	21	22/0
29. Total Employees (Full Time & Part Time)	221	221
30. Vehicles Owned or (Leased)	83	83
31. Vehicles Used in Peak Period	76	76
32. Vehicles Used in Base Period	47	44
33. Revenue Vehicle Hours	247,285	239,344
34. Vehicle Maintenance Hours	57,500	57,275
35. Municipal Budget (if applicable)		179,852,202

NAME OF SYSTEM: Kitchener Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	48.27	50.00
37. Cost/Passenger (21/17) ($)	1.07	1.13
38. Net Cost/Capita (22/2) ($)	26.14	26.02
39. Net Cost/Passenger (22/17) ($)	0.58	0.59
40. Revenue/Cost Ratio (20/21)	0.46	0.48
41. Revenue/Capita (20/2) ($)	22.13	23.98
42. Revenue/Passenger (20/17) ($)	0.49	0.54
43. Revenue/Revenue Kilometre (20/12) ($)	0.90	1.10
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.48	0.52
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	45.08	44.38
46. Revenue Passengers/Revenue Kilometres(17/12)	1.83	2.03
47. Revenue Passenger/Revenue Hour (17/33)	36.25	37.42
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	38.82	42.16
49. Cost/Revenue Kilometre (21/12) ($)	1.96	2.29
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.79	18.41
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.81	1.81
52. Number of Maintenance Employees/Vehicles(27/30)	0.49	0.49
53. Total Employees/Vehicles (29/30)	2.66	2.66
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	57.81	58.51
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	24.61	21.83
56. Revenue Vehicle Hours/Capita (33/ 2)	1.24	1.19
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	58,959.37	53,095.87
58. Revenue Vehicle Hours/Vehicle (33/30)	2,979.34	2,883.66

NAME OF SYSTEM: Laval Transit Commission

BASE DATA	1982	1983
1. Area Served	Laval Métropolitain	
2. Population of Area Served	490,000	544,270
3. Size of Area Served (SQ. KM)	224	5,658
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	1,800	696
12. Revenue Vehicle Kilometres	13,642,000	12,637,950
13. Total Vehicle Kilometres	15,572,500	15,500,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	8,568,000	8,000,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	12,843,088	21,215,712
18. Total Passengers	19,585,000	-
19. Farebox Revenue ($)	12,843,088	14,169,194
20. Total Operating Revenue ($)	14,105,103	15,700,008
21. Total Operating Cost ($)	33,513,675	29,901,272
22. Net Operating Cost ($)	19,408,572	14,201,264
23. Operating Subsidy ($)	22,173,795	19,601,372
24. Value of Current Assets ($)	28,812,873	31,443,888
25. Number of Operators (FT/PT)	406	389/0
26. Number of Inspectors (FT/PT)	8	9/0
27. Number of Maintenance Employees (FT/PT)	78	69/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	20	120/0
29. Total Employees (Full Time & Part Time)	607	587
30. Vehicles Owned or (Leased)	209	210
31. Vehicles Used in Peak Period	169	173
32. Vehicles Used in Base Period	87	91
33. Revenue Vehicle Hours	-	410,124
34. Vehicle Maintenance Hours	-	139,360
35. Municipal Budget (if applicable)		40,670,837

NAME OF SYSTEM: Laval Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	68.40	54.94
37. Cost/Passenger (21/17) ($)	2.61	1.41
38. Net Cost/Capita (22/2) ($)	39.61	26.09
39. Net Cost/Passenger (22/17) ($)	1.51	0.67
40. Revenue/Cost Ratio (20/21)	0.42	0.53
41. Revenue/Capita (20/2) ($)	28.79	28.85
42. Revenue/Passenger (20/17) ($)	1.10	0.74
43. Revenue/Revenue Kilometre (20/12) ($)	1.03	1.24
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	1.00	0.67
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	26.21	38.98
46. Revenue Passengers/Revenue Kilometres(17/12)	0.94	1.68
47. Revenue Passenger/Revenue Hour (17/33)	-	51.73
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	72.91
49. Cost/Revenue Kilometre (21/12) ($)	2.46	2.37
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	30.82
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.94	1.85
52. Number of Maintenance Employees/Vehicles(27/30)	0.37	0.33
53. Total Employees/Vehicles (29/30)	2.90	2.80
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	55.02	51.61
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	27.84	23.22
56. Revenue Vehicle Hours/Capita (33/ 2)	-	0.75
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	65,272.73	60,180.71
58. Revenue Vehicle Hours/Vehicle (33/30)	-	1,952.97

NAME OF SYSTEM: Lethbridge Transit

BASE DATA	1982	1983
1. Area Served	City of Lethbridge	
2. Population of Area Served	56,500	58,000
3. Size of Area Served (SQ. KM)	36	36
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	20	20
9. Typical Off-Peak Headway	20	40
10. Type of Fare System	EF	EF
11. Street Length	105	50
12. Revenue Vehicle Kilometres	1,350,000	1,400,000
13. Total Vehicle Kilometres	1,411,000	1,449,600
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	823,583	823,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,215,000	2,142,000
18. Total Passengers	2,636,000	2,677,000
19. Farebox Revenue ($)	710,138	738,078
20. Total Operating Revenue ($)	746,770	793,827
21. Total Operating Cost ($)	1,810,650	1,871,655
22. Net Operating Cost ($)	1,063,880	1,077,828
23. Operating Subsidy ($)	1,063,880	1,093,957
24. Value of Current Assets ($)	1,886,000	1,864,000
25. Number of Operators (FT/PT)	38	38/0
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	13	13/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	6	6/0
29. Total Employees (Full Time & Part Time)	57	57
30. Vehicles Owned or (Leased)	27	27
31. Vehicles Used in Peak Period	16	16
32. Vehicles Used in Base Period	15	15
33. Revenue Vehicle Hours	60,000	64,344
34. Vehicle Maintenance Hours	8,320	8,320
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Lethbridge Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	32.05	32.27
37. Cost/Passenger (21/17) ($)	0.82	0.87
38. Net Cost/Capita (22/2) ($)	18.83	18.58
39. Net Cost/Passenger (22/17) ($)	0.48	0.50
40. Revenue/Cost Ratio (20/21)	0.41	0.42
41. Revenue/Capita (20/2) ($)	13.22	13.69
42. Revenue/Passenger (20/17) ($)	0.34	0.37
43. Revenue/Revenue Kilometre (20/12) ($)	0.55	0.57
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.32	0.34
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	39.20	36.93
46. Revenue Passengers/Revenue Kilometres(17/12)	1.64	1.53
47. Revenue Passenger/Revenue Hour (17/33)	36.92	33.29
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	30.18	29.09
49. Cost/Revenue Kilometre (21/12) ($)	1.34	1.34
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	22.50	21.76
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.41	1.41
52. Number of Maintenance Employees/Vehicles(27/30)	0.48	0.48
53. Total Employees/Vehicles (29/30)	2.11	2.11
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	58.37	56.77
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	23.89	24.14
56. Revenue Vehicle Hours/Capita (33/ 2)	1.06	1.11
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	50,000.00	51,851.85
58. Revenue Vehicle Hours/Vehicle (33/30)	2,222.22	2,383.11

NAME OF SYSTEM: London Transit Commission

BASE DATA	1982	1983
1. Area Served	City of London	
2. Population of Area Served	270,000	268,000
3. Size of Area Served (SQ. KM)	777	177
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	20	20
10. Type of Fare System	EF	EF
11. Street Length	246	230
12. Revenue Vehicle Kilometres	9,765,000	9,836,300
13. Total Vehicle Kilometres	9,989,000	10,217,300
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	5,237,700	5,259,700
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	19,808,000	19,417,700
18. Total Passengers	23,500,000	23,220,400
19. Farebox Revenue ($)	9,932,500	10,894,800
20. Total Operating Revenue ($)	10,561,400	11,457,300
21. Total Operating Cost ($)	14,811,000	16,045,400
22. Net Operating Cost ($)	4,249,600	4,588,100
23. Operating Subsidy ($)	4,249,600	4,588,100
24. Value of Current Assets ($)	11,858,600	12,949,500
25. Number of Operators (FT/PT)	303	306/0
26. Number of Inspectors ((FT/PT)	15	10/0
27. Number of Maintenance Employees (FT/PT)	65	64/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	30	34/1
29. Total Employees (Full Time & Part Time)	413	415
30. Vehicles Owned or (Leased)	155	161
31. Vehicles Used in Peak Period	139	146
32. Vehicles Used in Base Period	91	89
33. Revenue Vehicle Hours	527,600	526,700
34. Vehicle Maintenance Hours	81,400	79,400
35. Municipal Budget (if applicable)		138,749,300

NAME OF SYSTEM: London Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	54.86	59.87
37. Cost/Passenger (21/17) ($)	0.75	0.83
38. Net Cost/Capita (22/2) ($)	15.74	17.12
39. Net Cost/Passenger (22/17) ($)	0.21	0.24
40. Revenue/Cost Ratio (20/21)	0.71	0.71
41. Revenue/Capita (20/2) ($)	39.12	42.75
42. Revenue/Passenger (20/17) ($)	0.53	0.59
43. Revenue/Revenue Kilometre (20/12) ($)	1.08	1.17
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.50	0.56
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	73.36	72.45
46. Revenue Passengers/Revenue Kilometres(17/12)	2.03	1.97
47. Revenue Passenger/Revenue Hour (17/33)	37.54	36.87
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	28.07	30.46
49. Cost/Revenue Kilometre (21/12) ($)	1.52	1.63
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.51	18.68
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.95	1.90
52. Number of Maintenance Employees/Vehicles(27/30)	0.42	0.40
53. Total Employees/Vehicles (29/30)	2.66	2.58
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.43	51.48
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	37.00	36.70
56. Revenue Vehicle Hours/Capita (33/ 2)	1.95	1.97
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	63,000.00	61,095.03
58. Revenue Vehicle Hours/Vehicle (33/30)	3,403.87	3,271.43

NAME OF SYSTEM: Medicine Hat Transit

BASE DATA	1982	1983
1. Area Served	City of Medicine Hat	
2. Population of Area Served	40,380	41,109
3. Size of Area Served (SQ. KM)	67	63
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	P.U.C.	P.U.C.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	80	80
12. Revenue Vehicle Kilometres	1,055,500	1,008,384
13. Total Vehicle Kilometres	1,055,500	1,025,809
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	510,056	502,795
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	1,261,132	1,145,235
18. Total Passengers	1,715,139	1,557,521
19. Farebox Revenue ($)	389,634	384,809
20. Total Operating Revenue ($)	443,010	437,098
21. Total Operating Cost ($)	1,579,032	1,620,300
22. Net Operating Cost ($)	1,136,022	1,183,202
23. Operating Subsidy ($)	1,136,022	1,186,202
24. Value of Current Assets ($)	3,312,257	3,492,747
25. Number of Operators (FT/PT)	25	24/7
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	8	7/4
28. Number of Mgmt. & Admin. Employee (FT/PT)	5	5/0
29. Total Employees (Full Time/Part Time)	41	59
30. Vehicles Owned or (Leased)	18	16
31. Vehicles Used in Peak Period	11	11
32. Vehicles Used in Base Period	11	10
33. Revenue Vehicle Hours	50,800	48,480
34. Vehicle Maintenance Hours	10,111	8,425
35. Municipal Budget (if applicable)		121,055,753

NAME OF SYSTEM: Medicine Hat Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	39.10	39.42
37. Cost/Passenger (21/17) ($)	1.25	1.42
38. Net Cost/Capita (22/2) ($)	28.13	28.78
39. Net Cost/Passenger (22/17) ($)	0.90	1.03
40. Revenue/Cost Ratio (20/21)	0.28	0.27
41. Revenue/Capita (20/2) ($)	10.97	10.63
42. Revenue/Passenger (20/17) ($)	0.35	0.38
43. Revenue/Revenue Kilometre (20/12) ($)	0.42	0.43
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.31	0.34
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	31.23	27.86
46. Revenue Passengers/Revenue Kilometres(17/12)	1.19	1.14
47. Revenue Passenger/Revenue Hour (17/33)	24.83	23.62
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	31.08	33.42
49. Cost/Revenue Kilometre (21/12) ($)	1.50	1.61
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.78	20.80
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.39	1.94
52. Number of Maintenance Employees/Vehicles(27/30)	0.44	0.69
53. Total Employees/Vehicles (29/30)	2.28	3.69
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	48.32	49.01
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	26.14	24.53
56. Revenue Vehicle Hours/Capita (33/ 2)	1.26	1.18
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	58,611.11	63,024.00
58. Revenue Vehicle Hours/Vehicle (33/30)	2,822.22	3,030.00

NAME OF SYSTEM: Midland Transit

BASE DATA	1982	1983
1. Area Served	No data	Town of Midland
2. Population of Area Served	available	12,000
3. Size of Area Served (SQ. KM)	for 1982	12
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Private
7. Administrative Structure		Contracted
8. Typical Peak Headway		-
9. Typical Off-Peak Headway		-
10. Type of Fare System		CF
11. Street Length		-
12. Revenue Vehicle Kilometres		93,767
13. Total Vehicle Kilometres		93,767
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		-
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		126,085
18. Total Passengers		126,085
19. Farebox Revenue ($)		55,022
20. Total Operating Revenue ($)		55,022
21. Total Operating Cost ($)		140,740
22. Net Operating Cost ($)		85,718
23. Operating Subsidy ($)		-
24. Value of Current Assets ($)		-
25. Number of Operators (FT/PT)		3/0
26. Number of Inspectors (FT/PT)		0/0
27. Number of Maintenance Employees (FT/PT)		0/10
28. Number of Mgmt. & Admin. Employee (FT/PT)		0/4
29. Total Employees (Full Time & Part Time)		17
30. Vehicles Owned or (Leased)		2
31. Vehicles Used in Peak Period		-
32. Vehicles Used in Base Period		-
33. Revenue Vehicle Hours		5,180
34. Vehicle Maintenance Hours		-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Midland Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	11.73
37. Cost/Passenger (21/17) ($)	available	1.12
38. Net Cost/Capita (22/2) ($)	for 1982	7.14
39. Net Cost/Passenger (22/17) ($)		0.68
40. Revenue/Cost Ratio (20/21)		0.39
41. Revenue/Capita (20/2) ($)		4.59
42. Revenue/Passenger (20/17) ($)		0.44
43. Revenue/Revenue Kilometre (20/12) ($)		0.59
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.44
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		10.51
46. Revenue Passengers/Revenue Kilometres(17/12)		1.34
47. Revenue Passenger/Revenue Hour (17/33)		24.34
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		27.17
49. Cost/Revenue Kilometre (21/12) ($)		1.50
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		18.10
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		1.50
52. Number of Maintenance Employees/Vehicles(27/30		5.00
53. Total Employees/Vehicles (29/30)		8.50
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		7.81
56. Revenue Vehicle Hours/Capita (33/ 2)		0.43
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		46,883.50
58. Revenue Vehicle Hours/Vehicle (33/30)		2,590.00

NAME OF SYSTEM: Mississauga Transit

BASE DATA	1982	1983
1. Area Served	City of Mississauga	
2. Population of Area Served	313,000	337,170
3. Size of Area Served (SQ. KM)	285	285
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	5	5
9. Typical Off-Peak Headway	15	15
10. Type of Fare System	EF	EF
11. Street Length	251	251
12. Revenue Vehicle Kilometres	8,298,138	8,829,892
13. Total Vehicle Kilometres	9,943,384	10,494,207
14. Gasoline Consumption (Litres)	65,000	62,209
15. Diesel Consumption (Litres)	5,147,000	5,395,952
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	12,405,332	12,898,520
18. Total Passengers	15,647,742	16,059,467
19. Farebox Revenue ($)	8,298,506	8,856,985
20. Total Operating Revenue ($)	8,397,565	8,984,859
21. Total Operating Cost ($)	14,027,986	15,549,012
22. Net Operating Cost ($)	5,630,421	6,564,159
23. Operating Subsidy ($)	5,630,421	6,564,159
24. Value of Current Assets ($)	31,590,000	39,348,000
25. Number of Operators (FT/PT)	250	257/0
26. Number of Inspectors (FT/PT)	11	11/0
27. Number of Maintenance Employees (FT/PT)	41	44/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	43	52/2
29. Total Employees (Full Time/Part Time)	345	366
30. Vehicles Owned or (Leased)	157	157
31. Vehicles Used in Peak Period	131	119
32. Vehicles Used in Base Period	58	55
33. Revenue Vehicle Hours	343,738	377,442
34. Vehicle Maintenance Hours	-	73,800
35. Municipal Budget (if applicable)		55,287,600

NAME OF SYSTEM: Mississauga Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	44.82	46.12
37. Cost/Passenger (21/17) ($)	1.13	1.21
38. Net Cost/Capita (22/2) ($)	17.99	19.47
39. Net Cost/Passenger (22/17) ($)	0.45	0.51
40. Revenue/Cost Ratio (20/21)	0.60	0.58
41. Revenue/Capita (20/2) ($)	26.83	26.65
42. Revenue/Passenger (20/17) ($)	0.68	0.70
43. Revenue/Revenue Kilometre (20/12) ($)	1.01	1.02
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.67	0.69
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	39.63	38.26
46. Revenue Passengers/Revenue Kilometres(17/12)	1.49	1.46
47. Revenue Passenger/Revenue Hour (17/33)	36.09	34.17
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	40.81	41.20
49. Cost/Revenue Kilometre (21/12) ($)	1.69	1.76
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	24.14	23.39
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.59	1.64
52. Number of Maintenance Employees/Vehicles(27/30)	0.26	0.28
53. Total Employees/Vehicles (29/30)	2.20	2.33
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.42	52.01
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	26.51	26.19
56. Revenue Vehicle Hours/Capita (33/ 2)	1.10	1.12
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	52,854.38	56,241.35
58. Revenue Vehicle Hours/Vehicle (33/30)	2,189.41	2,404.09

NAME OF SYSTEM: Commission de transport de la Communauté urbaine de Montréal

BASE DATA	1982	1983
1. Area Served	City of Montreal	
2. Population of Area Served	1,884,442	1,884,442
3. Size of Area Served (SQ. KM)	523	-
4. Mode Reported	MB, HRV	MB, HRV
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	3	7
9. Typical Off-Peak Headway	7	14
10. Type of Fare System	EF	EF
11. Street Length	1,197	1,205
12. Revenue Vehicle Kilometres	139,742,127	-
13. Total Vehicle Kilometres	139,742,127	140,638,615
14. Gasoline Consumption (Litres)	1,703,634	704,097
15. Diesel Consumption (Litres)	55,669,899	55,900,000
16. Electric Power Consumption (KWH)	285,745,375	304,400,000
17. Revenue Passengers	299,566,000	311,953,564
18. Total Passengers	365,471,000	360,133,899
19. Farebox Revenue ($)	142,015,000	156,203,000
20. Total Operating Revenue ($)	146,249,000	172,569,000
21. Total Operating Cost ($)	355,249,000	381,952,000
22. Net Operating Cost ($)	209,000,000	209,383,000
23. Operating Subsidy ($)	202,122,000	222,599,000
24. Value of Current Assets ($)	262,275,000 (1)	283,080,000 (1)
25. Number of Operators (FT/PT)	4,002	3,962/0
26. Number of Inspectors (FT/PT)	351	243/0
27. Number of Maintenance Employees (FT/PT)	2,130	1,218/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	1,330	2,138/0
29. Total Employees (Full Time & Part Time)	7,813	7,796
30. Vehicles Owned or (Leased)	2,845	2,807
31. Vehicles Used in Peak Period	2,099	1,502
32. Vehicles Used in Base Period	788	681
33. Revenue Vehicle Hours	6,954,437	-
34. Vehicle Maintenance Hours	1,818,160	2,097,600
35. Municipal Budget (if applicable)		-

(1) Does not include value of subway facilities.

NAME OF SYSTEM: Commission de transport de la Communauté urbaine de Montréal

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	188.52	202.69
37. Cost/Passenger (21/17) ($)	1.19	1.22
38. Net Cost/Capita (22/2) ($)	110.91	111.11
39. Net Cost/Passenger (22/17) ($)	0.70	0.67
40. Revenue/Cost Ratio (20/21)	0.41	0.45
41. Revenue/Capita (20/2) ($)	77.61	91.58
42. Revenue/Passenger (20/17) ($)	0.50	0.55
43. Revenue/Revenue Kilometre (20/12) ($)	1.05	1.23
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.47	0.50
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	158.97	165.54
46. Revenue Passengers/Revenue Kilometres(17/12)	2.14	2.22
47. Revenue Passenger/Revenue Hour (17/33)	43.08	44.72
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	51.08	54.75
49. Cost/Revenue Kilometre (21/12) ($)	2.54	2.72
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.09	20.16
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.41	1.41
52. Number of Maintenance Employees/Vehicles(27/30)	0.75	0.76
53. Total Employees/Vehicles (29/30)	2.75	2.78
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100))	72.99 (1)	70.87 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	74.16	74.63
56. Revenue Vehicle Hours/Capita (33/ 2)	3.69	3.70
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	49,118.50	50,102.82
58. Revenue Vehicle Hours/Vehicle (33/30)	2,444.44	2,485.21

(1) Fuel consumption is for gas and diesel vehicles only (ie Litres of Fuel ÷ Total Vehicle Kilometres for motor buses)

NAME OF SYSTEM: Commission de transport de la Rive Sud de Montréal

BASE DATA	1982	1983
1. Area Served	Montreal South Shore	
2. Population of Area Served	319,756	No Data
3. Size of Area Served (SQ. KM)	-	Availabie
4. Mode Reported	MB	for 1983
5. Reporting Period	Calendar Year	
6. Ownership	Public	
7. Administrative Structure	Commission	
8. Typical Peak Headway	18	
9. Typical Off-Peak Headway	32	
10. Type of Fare System	ECF	
11. Street Length	2,200	
12. Revenue Vehicle Kilometres	15,828,302	
13. Total Vehicle Kilometres	17,573,321	
14. Gasoline Consumption (Litres)	-	
15. Diesel Consumption (Litres)	9,298,410	
16. Electric Power Consumption (KWH)	-	
17. Revenue Passengers	20,577,224	
18. Total Passengers	20,577,224	
19. Farebox Revenue ($)	15,548,283	
20. Total Operating Revenue ($)	17,800,771	
21. Total Operating Cost ($)	32,099,222	
22. Net Operating Cost ($)	14,298,451	
23. Operating Subsidy ($)	19,877,984	
24. Value of Current Assets ($)	37,437,340	
25. Number of Operators (FT/PT)	441	
26. Number of Inspectors (FT/PT)	24	
27. Number of Maintenance Employees (FT/PT)	121	
28. Number of Mgmt. & Admin. Employee (FT/PT)	100	
29. Total Employees (Full Time & Part Time)	686	
30. Vehicles Owned or (Leased)	301	291
31. Vehicles Used in Peak Period	263	
32. Vehicles Used in Base Period	131	
33. Revenue Vehicle Hours	560,096	
34. Vehicle Maintenance Hours		-
35. Municipal Budget (if applicable)		

NAME OF SYSTEM: Commission de transport de la Rive Sud de Montréal

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	100.39	No Data
37. Cost/Passenger (21/17) ($)	1.56	Available
38. Net Cost/Capita (22/2) ($)	44.72	for 1983
39. Net Cost/Passenger (22/17) ($)	0.69	
40. Revenue/Cost Ratio (20/21)	0.55	
41. Revenue/Capita (20/2) ($)	55.67	
42. Revenue/Passenger (20/17) ($)	0.87	
43. Revenue/Revenue Kilometre (20/12) ($)	1.12	
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.76	
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	64.35	
46. Revenue Passengers/Revenue Kilometres(17/12)	1.30	
47. Revenue Passenger/Revenue Hour (17/33)	36.74	
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	57.31	
49. Cost/Revenue Kilometre (21/12) ($)	2.03	
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	28.26	
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.47	
52. Number of Maintenance Employees/Vehicles(27/30)	0.40	
53. Total Employees/Vehicles (29/30)	2.28	
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.91	
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	49.50	
56. Revenue Vehicle Hours/Capita (33/ 2)	1.75	
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	52,585.72	
58. Revenue Vehicle Hours/Vehicle (33/30)	1,860.78	

NAME OF SYSTEM: Newmarket Transit

BASE DATA	1982	1983
1. Area Served	Town of Newmarket	
2. Population of Area Served	32,000	30,000
3. Size of Area Served (SQ. KM)	46	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Private	Private
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	CF	ECF
11. Street Length	37	37
12. Revenue Vehicle Kilometres	274,350	263,000
13. Total Vehicle Kilometres	274,350	263,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	-	120,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	350,887	374,490
18. Total Passengers	351,237	374,490
19. Farebox Revenue ($)	129,828	142,307
20. Total Operating Revenue ($)	130,628	147,307
21. Total Operating Cost ($)	403,393	431,662
22. Net Operating Cost ($)	272,775	284,355
23. Operating Subsidy ($)	272,775	284,355
24. Value of Current Assets ($)	493,000	450,000
25. Number of Operators (FT/PT)	-	-
26. Number of Inspectors (FT/PT)	-	-
27. Number of Maintenance Employees (FT/PT)	-	-
28. Number of Mgmt. & Admin. Employee) (FT/PT)	1	0/1
29. Total Employees (Full Time & Part Time)	1	12
30. Vehicles Owned or (Leased)	5	5
31. Vehicles Used in Peak Period	4	4
32. Vehicles Used in Base Period	4	4
33. Revenue Vehicle Hours	15,700	14,200
34. Vehicle Maintenance Hours	250	200
35. Municipal Budget (if applicable)		6,500,000

NAME OF SYSTEM: Newmarket Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	12.61	14.39
37. Cost/Passenger (21/17) ($)	1.15	1.15
38. Net Cost/Capita (22/2) ($)	8.52	9.48
39. Net Cost/Passenger (22/17) ($)	0.78	0.76
40. Revenue/Cost Ratio (20/21)	0.32	0.34
41. Revenue/Capita (20/2) ($)	4.08	4.91
42. Revenue/Passenger (20/17) ($)	0.37	0.39
43. Revenue/Revenue Kilometre (20/12) ($)	0.48	0.56
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.37	0.38
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	10.97	12.48
46. Revenue Passengers/Revenue Kilometres(17/12)	1.28	1.42
47. Revenue Passenger/Revenue Hour (17/33)	22.35	26.37
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	25.69	30.40
49. Cost/Revenue Kilometre (21/12) ($)	1.47	1.64
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	17.47	18.52
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	-	-
52. Number of Maintenance Employees/Vehicles(27/30)	-	-
53. Total Employees/Vehicles (29/30)	0.20	2.40
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	45.63
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	8.57	8.77
56. Revenue Vehicle Hours/Capita (33/ 2)	0.49	0.47
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	54,870.00	52,600.00
58. Revenue Vehicle Hours/Vehicle (33/30)	3,140.00	2,840.00

NAME OF SYSTEM: Niagara Transit

BASE DATA	1982	
1. Area Served	City of Niagara Falls	
2. Population of Area Served	70,563	71,179
3. Size of Area Served (SQ. KM)	130	130
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	117	88
12. Revenue Vehicle Kilometres	926,264	906,254
13. Total Vehicle Kilometres	975,952	911,534
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	590,647	485,739
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	1,417,521	1,392,259
18. Total Passengers	1,937,143	1,843,259
19. Farebox Revenue ($)	676,636	660,996
20. Total Operating Revenue ($)	833,049	887,602
21. Total Operating Cost ($)	1,537,194	1,648,451
22. Net Operating Cost ($)	704,145	760,849
23. Operating Subsidy ($)	704,450	789,270
24. Value of Current Assets ($)	3,179,019	3,206,064
25. Number of Operators (FT/PT)	25	25/0
26. Number of Inspectors (FT/PT)	-	1/0
27. Number of Maintenance Employees (FT/PT)	6	6/1
28. Number of Mgmt. & Admin. Employee FT/PT)	7	5/0
29. Total Employees (Full Time/Part Time)	38	38
30. Vehicles Owned or (Leased)	18	18
31. Vehicles Used in Peak Period	12	9
32. Vehicles Used in Base Period	11	9
33. Revenue Vehicle Hours	46,209	40,514
34. Vehicle Maintenance Hours	3,005	4,009
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Niagara Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	21.78	23.16
37. Cost/Passenger (21/17) ($)	1.08	1.18
38. Net Cost/Capita (22/2) ($)	9.98	10.69
39. Net Cost/Passenger (22/17) ($)	0.50	0.55
40. Revenue/Cost Ratio (20/21)	0.54	0.54
41. Revenue/Capita (20/2) ($)	11.81	12.47
42. Revenue/Passenger (20/17) ($)	0.59	0.64
43. Revenue/Revenue Kilometre (20/12) ($)	0.90	0.98
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.48	0.47
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	20.09	19.56
46. Revenue Passengers/Revenue Kilometres(17/12)	1.53	1.54
47. Revenue Passenger/Revenue Hour (17/33)	30.68	34.37
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	33.27	40.69
49. Cost/Revenue Kilometre (21/12) ($)	1.66	1.82
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.05	22.37
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.39	1.39
52. Number of Maintenance Employees/Vehicles(27/30)	0.33	0.39
53. Total Employees/Vehicles (29/30)	2.11	2.11
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	60.52	53.29
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	13.13	12.73
56. Revenue Vehicle Hours/Capita (33/ 2)	0.65	0.57
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	51,459.11	50,347.44
58. Revenue Vehicle Hours/Vehicle (33/30)	2,567.17	2,250.78

NAME OF SYSTEM: North Bay Transit

BASE DATA	1982	1983
1. Area Served	City of North Bay	
2. Population of Area Served	51,000	51,000
3. Size of Area Served (SQ. KM)	328	328
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	60	60
10. Type of Fare System	ECF	ECF
11. Street Length	128	128
12. Revenue Vehicle Kilometres	1,685,900	1,745,964
13. Total Vehicle Kilometres	1,724,000	1,749,939
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	950,000	976,060
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,399,991	2,451,884
18. Total Passengers	2,650,000	2,978,000
19. Farebox Revenue ($)	1,018,405	1,139,063
20. Total Operating Revenue ($)	1,024,664	1,142,851
21. Total Operating Cost ($)	2,256,500	2,422,454
22. Net Operating Cost ($)	1,231,836	1,279,603
23. Operating Subsidy ($)	1,231,836	1,342,851
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	36	39/10
26. Number of Inspectors (FT/PT)	1	0/0
27. Number of Maintenance Employees (FT/PT)	8	9/4
28. Number of Mgmt. & Admin. Employee) (FT/PT)	7	2/0
29. Total Employees (Full Time & Part Time)	52	64
30. Vehicles Owned or (Leased)	23	27
31. Vehicles Used in Peak Period	20	22
32. Vehicles Used in Base Period	14	14
33. Revenue Vehicle Hours	92,886	71,520
34. Vehicle Maintenance Hours	16,000	22,565

NAME OF SYSTEM: North Bay Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	44.25	47.50
37. Cost/Passenger (21/17) ($)	0.94	0.99
38. Net Cost/Capita (22/2) ($)	24.15	25.09
39. Net Cost/Passenger (22/17) ($)	0.51	0.52
40. Revenue/Cost Ratio (20/21)	0.45	0.47
41. Revenue/Capita (20/2) ($)	20.09	22.41
42. Revenue/Passenger (20/17) ($)	0.43	0.46
43. Revenue/Revenue Kilometre (20/12) ($)	0.61	0.66
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.42	0.46
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	47.06	48.08
46. Revenue Passengers/Revenue Kilometres(17/12)	1.42	1.40
47. Revenue Passenger/Revenue Hour (17/33)	25.84	34.28
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	24.29	33.87
49. Cost/Revenue Kilometre (21/12) ($)	1.34	1.39
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.15	24.41
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.57	1.81
52. Number of Maintenance Employees/Vehicles(27/30)	0.35	0.48
53. Total Employees/Vehicles (29/30)	2.26	2.37
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	55.10	55.78
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	33.06	34.24
56. Revenue Vehicle Hours/Capita (33/ 2)	1.82	1.40
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	73,300.00	64,665.33
58. Revenue Vehicle Hours/Vehicle (33/30)	4,038.52	2,648.89

NAME OF SYSTEM: Oakville Transit

BASE DATA	1982	1983
1. Area Served	Town of Oakville	
2. Population of Area Served	76,720	76,700
3. Size of Area Served (SQ. KM)	140	91
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	20	20
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	64	77
12. Revenue Vehicle Kilometres	1,208,000	1,292,000
13. Total Vehicle Kilometres	1,338,000	1,436,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	821,700	841,000
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,238,000	2,243,000
18. Total Passengers	2,557,000	2,612,000
19. Farebox Revenue ($)	1,189,000	1,190,914
20. Total Operating Revenue ($)	1,205,000	1,218,033
21. Total Operating Cost ($)	2,299,000	2,469,984
22. Net Operating Cost ($)	1,094,000	1,251,951
23. Operating Subsidy ($)	1,194,000	1,292,965
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	52	33/19
26. Number of Inspectors (FT/PT)	3	3/0
27. Number of Maintenance Employees (FT/PT)	9	9/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	6	5/1
29. Total Employees (Full Time & Part Time)	70	70
30. Vehicles Owned or (Leased)	32	32
31. Vehicles Used in Peak Period	26	28
32. Vehicles Used in Base Period	12	13
33. Revenue Vehicle Hours	74,400	73,000
34. Vehicle Maintenance Hours	-	10,000
35. Municipal Budget (if applicable)		22,600,000

NAME OF SYSTEM: Oakville Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	29.97	32.20
37. Cost/Passenger (21/17) ($)	1.03	1.10
38. Net Cost/Capita (22/2) ($)	14.26	16.32
39. Net Cost/Passenger (22/17) ($)	0.49	0.56
40. Revenue/Cost Ratio (20/21)	0.52	0.49
41. Revenue/Capita (20/2) ($)	15.71	15.88
42. Revenue/Passenger (20/17) ($)	0.54	0.54
43. Revenue/Revenue Kilometre (20/12) ($)	1.00	0.94
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.53	0.53
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	29.17	29.24
46. Revenue Passengers/Revenue Kilometres(17/12)	1.85	1.74
47. Revenue Passenger/Revenue Hour (17/33)	30.08	30.73
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	30.90	33.84
49. Cost/Revenue Kilometre (21/12) ($)	1.90	1.91
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	16.24	17.70
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.63	1.63
52. Number of Maintenance Employees/Vehicles(27/30)	0.28	0.28
53. Total Employees/Vehicles (29/30)	2.19	2.19
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	61.41	58.57
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	15.75	16.85
56. Revenue Vehicle Hours/Capita (33/ 2)	0.97	0.95
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	37,750.00	40,375.00
58. Revenue Vehicle Hours/Vehicle (33/30)	2,325.00	2,281.25

NAME OF SYSTEM: Oshawa Transit

BASE DATA	1982	1983
1. Area Served	City of Oshawa	
2. Population of Area Served	118,845	118,845
3. Size of Area Served (SQ. KM)	62	62
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	P.U.C.	P.U.C.
8. Typical Peak Headway	20	20
9. Typical Off-Peak Headway	20	20
10. Type of Fare System	ECF	ECF
11. Street Length	53	108
12. Revenue Vehicle Kilometres	1,825,070	1,825,070
13. Total Vehicle Kilometres	1,905,578	1,905,578
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	1,085,530	1,109,431
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	3,491,170	3,657,145
18. Total Passengers	3,491,170	3,657,145
19. Farebox Revenue ($)	1,633,786	1,787,604
20. Total Operating Revenue ($)	2,558,552	2,733,627
21. Total Operating Cost ($)	4,025,358	4,230,190
22. Net Operating Cost ($)	1,466,806	1,496,563
23. Operating Subsidy ($)	1,562,669	1,582,840
24. Value of Current Assets ($)	3,437,130	3,440,186
25. Number of Operators (FT/PT)	54	53/0
26. Number of Inspectors (FT/PT)	6	6/0
27. Number of Maintenance Employees (FT/PT)	17	17/3
28. Number of Mgmt. & Admin. Employee(FT/PT)	3	3/0
29. Total Employees (Full Time & Part Time)	80	79
30. Vehicles Owned or (Leased)	39	39
31. Vehicles Used in Peak Period	28	32
32. Vehicles Used in Base Period	19	19
33. Revenue Vehicle Hours	74,992	74,992
34. Vehicle Maintenance Hours	12,805	12,805
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Oshawa Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	30.87	35.59
37. Cost/Passenger (21/17) ($)	1.15	1.16
38. Net Cost/Capita (22/2) ($)	12.34	12.59
39. Net Cost/Passenger (22/17) ($)	0.42	0.41
40. Revenue/Cost Ratio (20/21)	0.64	0.65
41. Revenue/Capita (20/2) ($)	21.53	23.00
42. Revenue/Passenger (20/17) ($)	0.73	0.75
43. Revenue/Revenue Kilometre (20/12) ($)	1.40	1.50
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.47	0.49
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	29.38	30.77
46. Revenue Passengers/Revenue Kilometres(17/12)	1.91	2.00
47. Revenue Passenger/Revenue Hour (17/33)	46.55	48.77
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	53.68	56.41
49. Cost/Revenue Kilometre (21/12) ($)	2.21	2.32
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	24.34	24.34
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.38	1.36
52. Number of Maintenance Employees/Vehicles(27/30)	0.44	0.44
53. Total Employees/Vehicles (29/30)	2.05	2.03
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	59.48	58.22
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	15.36	15.36
56. Revenue Vehicle Hours/Capita (33/ 2)	0.63	0.63
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	46,796.67	46,796.67
58. Revenue Vehicle Hours/Vehicle (33/30)	1,922.87	1,922.87

NAME OF SYSTEM: Ottawa-Carleton Regional Transit Commission

BASE DATA	1982	1983
1. Area Served	Regional Municipality of Ottawa-Carleton	
2. Population of Area Served	499,500	506,000
3. Size of Area Served (SQ. KM)	380	380
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	5	5
9. Typical Off-Peak Headway	10	10
10. Type of Fare System	EF	EF
11. Street Length	650	675
12. Revenue Vehicle Kilometres	39,766,568	40,556,083
13. Total Vehicle Kilometres	48,069,000	49,283,538
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	24,933,585	25,610,700
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	83,457,058	85,422,946
18. Total Passengers	107,993,434	111,518,192
19. Farebox Revenue ($)	40,724,471	45,036,719
20. Total Operating Revenue ($)	42,799,865	47,104,134
21. Total Operating Cost ($)	71,031,430	77,066,153
22. Net Operating Cost ($)	28,231,565	29,962,019
23. Operating Subsidy ($)	34,419,207	35,007,440
24. Value of Current Assets ($)	73,576,754	76,405,345
25. Number of Operators (FT/PT)	1,264	1,278/0
26. Number of Inspectors (FT/PT)	47	42/0
27. Number of Maintenance Employees (FT/PT)	274	294/2
28. Number of Mgmt. & Admin. Employee (FT/PT)	237	268/28
29. Total Employees (Full Time & Part Time)	1,867	1,912
30. Vehicles Owned or (Leased)	812	807
31. Vehicles Used in Peak Period	710	704
32. Vehicles Used in Base Period	304	285
33. Revenue Vehicle Hours	1,959,835	1,802,914
34. Vehicle Maintenance Hours	320,294	340,707
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Ottawa-Carleton Regional Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	142.21	152.30
37. Cost/Passenger (21/17) ($)	0.85	0.90
38. Net Cost/Capita (22/2) ($)	56.52	59.21
39. Net Cost/Passenger (22/17) ($)	0.34	0.35
40. Revenue/Cost Ratio (20/21)	0.60	0.61
41. Revenue/Capita (20/2) ($)	85.69	93.09
42. Revenue/Passenger (20/17) ($)	0.51	0.55
43. Revenue/Revenue Kilometre (20/12) ($)	1.08	1.16
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.49	0.53
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	167.08	168.82
46. Revenue Passengers/Revenue Kilometres(17/12)	2.10	2.11
47. Revenue Passenger/Revenue Hour (17/33)	42.58	47.38
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	36.24	42.75
49. Cost/Revenue Kilometre (21/12) ($)	1.79	1.90
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.29	22.50
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.56	1.58
52. Number of Maintenance Employees/Vehicles(27/30)	0.34	0.37
53. Total Employees/Vehicles (29/30)	2.30	2.37
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	51.87	51.97
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	79.61	80.15
56. Revenue Vehicle Hours/Capita (33/ 2)	3.92	3.56
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	48,973.61	50,255.37
58. Revenue Vehicle Hours/Vehicle (33/30)	2,413.59	2,234.09

NAME OF SYSTEM: Commission de transport de la Communauté régionale de l'Outaouais

BASE DATA	1982	1983
1. Area Served	Outaouais (1)	
2. Population of Area Served	172,000	173,160
3. Size of Area Served (SQ. KM)	546	546
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	10	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	305	305
12. Revenue Vehicle Kilometres	6,052,229	6,294,136
13. Total Vehicle Kilometres	7,027,684	7,973,807
14. Gasoline Consumption (Litres)	-	66,846
15. Diesel Consumption (Litres)	-	4,194,201
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	10,000,917	10,268,667
18. Total Passengers	11,745,470	12,060,738
19. Farebox Revenue ($)	5,645,175	6,185,693
20. Total Operating Revenue ($)	5,880,841	6,527,286
21. Total Operating Cost ($)	14,143,251	15,330,674
22. Net Operating Cost ($)	8,262,410	8,803,388
23. Operating Subsidy ($)	11,671,053	10,840,091
24. Value of Current Assets ($)	15,815,637	18,463,708
25. Number of Operators (FT/PT)	197	212/0
26. Number of Inspectors (FT/PT)	15	16/0
27. Number of Maintenance Employees (FT/PT)	58	49/6
28. Number of Mgmt. & Admin. Employee (FT/PT)	61	56/5
29. Total Employees (Full Time & Part Time)	331	344
30. Vehicles Owned or (Leased)	136	144
31. Vehicles Used in Peak Period	130	126
32. Vehicles Used in Base Period	50	42
33. Revenue Vehicle Hours	-	247,656
34. Vehicle Maintenance Hours	86,821	68,005
35. Municipal Budget (if applicable)		-

(1) Includes the City of Hull and the Towns of Aylmer, Buckingham, Gatineau, Hull-ouest, and Masson

NAME OF SYSTEM: Commission de transport de la Communauté régionale de l'Outaouais

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	82.23	88.53
37. Cost/Passenger (21/17) ($)	1.41	1.49
38. Net Cost/Capita (22/2) ($)	48.04	50.84
39. Net Cost/Passenger (22/17) ($)	0.83	0.86
40. Revenue/Cost Ratio (20/21)	0.42	0.43
41. Revenue/Capita (20/2) ($)	34.19	37.70
42. Revenue/Passenger (20/17) ($)	0.59	0.64
43. Revenue/Revenue Kilometre (20/12) ($)	0.97	1.04
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.56	0.60
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	58.14	59.30
46. Revenue Passengers/Revenue Kilometres(17/12)	1.65	1.63
47. Revenue Passenger/Revenue Hour (17/33)	-	41.46
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	61.90
49. Cost/Revenue Kilometre (21/12) ($)	2.34	2.44
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	25.42
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.45	1.47
52. Number of Maintenance Employees/Vehicles(27/30)	0.43	0.38
53. Total Employees/Vehicles (29/30)	2.43	2.39
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	53.44
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	35.19	36.35
56. Revenue Vehicle Hours/Capita (33/ 2)	-	1.43
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	44,501.68	43,709.28
58. Revenue Vehicle Hours/Vehicle (33/30)	-	1,719.83

NAME OF SYSTEM: Pembroke Transit

BASE DATA	1982	1983
1. Area Served	No data	City of Pembroke
2. Population of Area Served	available	13,760
3. Size of Area Served (SQ. KM)	for 1982	11
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Mun. Dept.
8. Typical Peak Headway		30
9. Typical Off-Peak Headway		60
10. Type of Fare System		EF
11. Street Length		23
12. Revenue Vehicle Kilometres		-
13. Total Vehicle Kilometres		-
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		57,393
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		143,720
18. Total Passengers		144,924
19. Farebox Revenue ($)		84,542
20. Total Operating Revenue ($)		92,444
21. Total Operating Cost ($)		165,057
22. Net Operating Cost ($)		72,613
23. Operating Subsidy ($)		72,613
24. Value of Current Assets ($)		434,452
25. Number of Operators (FT/PT)		3/3
26. Number of Inspectors (FT/PT)		-
27. Number of Maintenance Employees (FT/PT)		0/1
28. Number of Mgmt. & Admin. Employee (FT/PT)		0/1
29. Total Employees (Full Time & Part Time)		8
30. Vehicles Owned or (Leased)		3
31. Vehicles Used in Peak Period		2
32. Vehicles Used in Base Period		1
33. Revenue Vehicle Hours		5,764
34. Vehicle Maintenance Hours		725
35. Municipal Budget (if applicable)		7,000,000

NAME OF SYSTEM: Pembroke Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	12.00
37. Cost/Passenger (21/17) ($)	available	1.15
38. Net Cost/Capita (22/2) ($)	for 1982	5.28
39. Net Cost/Passenger (22/17) ($)		0.51
40. Revenue/Cost Ratio (20/21)		0.56
41. Revenue/Capita (20/2) ($)		6.72
42. Revenue/Passenger (20/17) ($)		0.64
43. Revenue/Revenue Kilometre (20/12) ($)		-
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.59
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		10.45
46. Revenue Passengers/Revenue Kilometres(17/12)		-
47. Revenue Passenger/Revenue Hour (17/33)		24.93
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		28.64
49. Cost/Revenue Kilometre (21/12) ($)		-
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		-
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		2.00
52. Number of Maintenance Employees/Vehicles(27/30)		0.33
53. Total Employees/Vehicles (29/30)		2.67
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		-
56. Revenue Vehicle Hours/Capita (33/ 2)		0.42
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		-
58. Revenue Vehicle Hours/Vehicle (33/30)		1,921.33

NAME OF SYSTEM: City of Peterborough Transit

BASE DATA	1982	1983
1. Area Served	City of Peterborough	
2. Population of Area Served	62,000	62,000
3. Size of Area Served (SQ. KM)	46	46
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	57	68
12. Revenue Vehicle Kilometres	1,373,605	1,536,715
13. Total Vehicle Kilometres	1,486,965	1,617,595
14. Gasoline Consumption (Litres)	54,522	31,214
15. Diesel Consumption (Litres)	735,760	649,339
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,828,283	2,834,752
18. Total Passengers	3,176,231	3,184,752
19. Farebox Revenue ($)	963,558	1,183,853
20. Total Operating Revenue ($)	1,001,879	1,242,263
21. Total Operating Cost ($)	2,444,130	2,395,607
22. Net Operating Cost ($)	1,442,251	1,153,344
23. Operating Subsidy ($)	1,442,251	1,277,333
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	46	47/8
26. Number of Inspectors (FT/PT)	2	3/0
27. Number of Maintenance Employees (FT/PT)	6	9/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	5	4/0
29. Total Employees (Full Time & Part Time)	59	71
30. Vehicles Owned or (Leased)	30	31
31. Vehicles Used in Peak Period	29	28
32. Vehicles Used in Base Period	12	15
33. Revenue Vehicle Hours	73,000	76,433
34. Vehicle Maintenance Hours	11,500	13,300
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: City of Peterborough Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	39.42	38.64
37. Cost/Passenger (21/17) ($)	0.86	0.85
38. Net Cost/Capita (22/2) ($)	23.26	18.60
39. Net Cost/Passenger (22/17) ($)	0.51	0.41
40. Revenue/Cost Ratio (20/21)	0.41	0.52
41. Revenue/Capita (20/2) ($)	16.16	20.04
42. Revenue/Passenger (20/17) ($)	0.35	0.44
43. Revenue/Revenue Kilometre (20/12) ($)	0.73	0.81
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.34	0.42
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	45.62	45.72
46. Revenue Passengers/Revenue Kilometres(17/12)	2.06	1.84
47. Revenue Passenger/Revenue Hour (17/33)	38.74	37.09
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	33.48	31.34
49. Cost/Revenue Kilometre (21/12) ($)	1.78	1.56
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.82	20.11
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.53	1.77
52. Number of Maintenance Employees/Vehicles(27/30)	0.20	0.29
53. Total Employees/Vehicles (29/30)	1.97	2.29
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	53.15	42.07
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	22.15	24.79
56. Revenue Vehicle Hours/Capita (33/ 2)	1.18	1.23
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	45,786.63	49,571.45
58. Revenue Vehicle Hours/Vehicle (33/30)	2,433.33	2,465.58

NAME OF SYSTEM: Pickering Transit

BASE DATA	1982	1983
1. Area Served		Town of Pickering
2. Population of Area Served	No data	36,500
3. Size of Area Served (SQ. KM)	available	32
4. Mode Reported	for 1982	MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Mun. Dept.
8. Typical Peak Headway		-
9. Typical Off-Peak Headway		-
10. Type of Fare System		EF
11. Street Length		-
12. Revenue Vehicle Kilometres		649,298
13. Total Vehicle Kilometres		717,538
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		-
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		380,357
18. Total Passengers		380,357
19. Farebox Revenue ($)		260,775
20. Total Operating Revenue ($)		275,909
21. Total Operating Cost ($)		860,290
22. Net Operating Cost ($)		584,381
23. Operating Subsidy ($)		-
24. Value of Current Assets ($)		-
25. Number of Operators (FT/PT)		12/13
26. Number of Inspectors (FT/PT)		-
27. Number of Maintenance Employees (FT/PT)		5/1
28. Number of Mgmt. & Admin. Employee (FT/PT)		2/1
29. Total Employees (Full Time & Part Time)		34
30. Vehicles Owned or (Leased)		12
31. Vehicles Used in Peak Period		-
32. Vehicles Used in Base Period		-
33. Revenue Vehicle Hours		27,125
34. Vehicle Maintenance Hours		-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Pickering Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	23.57
37. Cost/Passenger (21/17) ($)	available	2.26
38. Net Cost/Capita (22/2) ($)	for 1982	16.01
39. Net Cost/Passenger (22/17) ($)		1.54
40. Revenue/Cost Ratio (20/21)		0.32
41. Revenue/Capita (20/2) ($)		7.56
42. Revenue/Passenger (20/17) ($)		0.73
43. Revenue/Revenue Kilometre (20/12) ($)		0.42
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.69
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		10.42
46. Revenue Passengers/Revenue Kilometres(17/12)		0.59
47. Revenue Passenger/Revenue Hour (17/33)		14.02
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		31.72
49. Cost/Revenue Kilometre (21/12) ($)		1.32
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		23.94
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		2.08
52. Number of Maintenance Employees/Vehicles(27/30)		0.50
53. Total Employees/Vehicles (29/30)		2.83
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		17.79
56. Revenue Vehicle Hours/Capita (33/ 2)		.74
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		54,108.17
58. Revenue Vehicle Hours/Vehicle (33/30)		2,260.39

NAME OF SYSTEM: Pictou County Regional Transit Authority

BASE DATA	1982	1983
1. Area Served	Pictou County (1)	
2. Population of Area Served	33,700	33,700
3. Size of Area Served (SQ. KM)	27	27
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	60	60
9. Typical Off-Peak Headway	60	60
10. Type of Fare System	ECF	ECF
11. Street Length	48	48
12. Revenue Vehicle Kilometres	339,000	339,000
13. Total Vehicle Kilometres	343,000	343,000
14. Gasoline Consumption (Litres)	77,851	87,191
15. Diesel Consumption (Litres)	78,901	94,475
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	253,741	274,973
18. Total Passengers	253,741	274,973
19. Farebox Revenue ($)	112,000	124,206
20. Total Operating Revenue ($)	118,900	128,414
21. Total Operating Cost ($)	347,400	362,816
22. Net Operating Cost ($)	228,500	234,402
23. Operating Subsidy ($)	243,500	307,621
24. Value of Current Assets ($)	583,000	583,000
25. Number of Operators (FT/PT)	8	8/2
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	3	3/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	2	2/0
29. Total Employees (Full Time & Part Time)	13	16
30. Vehicles Owned or (Leased)	6	5
31. Vehicles Used in Peak Period	4	4
32. Vehicles Used in Base Period	4	4
33. Revenue Vehicle Hours	14,040	14,040
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		-

(1) Includes Pictou County and the Towns of New Glasgow, Trenton, Westville, Stellarton, and Pictou.

NAME OF SYSTEM: Pictou County Regional Transit Authority

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	10.31	10.77
37. Cost/Passenger (21/17) ($)	1.37	1.32
38. Net Cost/Capita (22/2) ($)	6.78	6.96
39. Net Cost/Passenger (22/17) ($)	0.90	0.85
40. Revenue/Cost Ratio (20/21)	0.34	0.35
41. Revenue/Capita (20/2) ($)	3.53	3.81
42. Revenue/Passenger (20/17) ($)	0.47	0.47
43. Revenue/Revenue Kilometre (20/12) ($)	0.35	0.38
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.44	0.45
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	7.53	8.16
46. Revenue Passengers/Revenue Kilometres(17/12)	0.75	0.81
47. Revenue Passenger/Revenue Hour (17/33)	18.07	19.59
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	24.74	25.84
49. Cost/Revenue Kilometre (21/12) ($)	1.02	1.07
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	24.15	24.15
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.33	2.00
52. Number of Maintenance Employees/Vehicles(27/30)	0.50	0.80
53. Total Employees/Vehicles (29/30)	2.17	3.20
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	45.70	52.96
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	10.06	10.06
56. Revenue Vehicle Hours/Capita (33/ 2)	0.42	0.42
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	56,500.00	67,800.00
58. Revenue Vehicle Hours/Vehicle (33/30)	2,340.00	2,808.00

NAME OF SYSTEM: Port Hope Transit

BASE DATA	1982	1983
1. Area Served	Town of Port Hope	
2. Population of Area Served	10,274	10,274
3. Size of Area Served (SQ. KM)	5	10
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Private	Private
7. Administrative Structure	Mun. Dept.	Contracted
8. Typical Peak Headway	5	-
9. Typical Off-Peak Headway	5	-
10. Type of Fare System	ECF	ECF
11. Street Length	17	-
12. Revenue Vehicle Kilometres	83,365	83,497
13. Total Vehicle Kilometres	83,365	83,497
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	53,000	-
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	65,000	65,000
18. Total Passengers	65,000	65,000
19. Farebox Revenue ($)	21,433	20,787
20. Total Operating Revenue ($)	21,433	20,787
21. Total Operating Cost ($)	81,427	90,921
22. Net Operating Cost ($)	59,994	70,134
23. Operating Subsidy ($)	59,994	-
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	3	2/1
26. Number of Inspectors (FT/PT)	-	-
27. Number of Maintenance Employees (FT/PT)	-	-
28. Number of Mgmt. & Admin. Employee (FT/PT)	1	1/0
29. Total Employees (Full Time & Part Time)	4	4
30. Vehicles Owned or (Leased)	2	3
31. Vehicles Used in Peak Period	2	-
32. Vehicles Used in Base Period	2	-
33. Revenue Vehicle Hours	3,120	3,120
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Port Hope Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	7.93	8.85
37. Cost/Passenger (21/17) ($)	1.25	1.40
38. Net Cost/Capita (22/2) ($)	5.84	6.83
39. Net Cost/Passenger (22/17) ($)	0.92	1.08
40. Revenue/Cost Ratio (20/21)	0.26	0.23
41. Revenue/Capita (20/2) ($)	2.09	2.02
42. Revenue/Passenger (20/17) ($)	0.33	0.32
32. Revenue/Revenue Kilometre (20/12) ($)	0.26	0.25
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.33	0.32
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	6.33	6.33
46. Revenue Passengers/Revenue Kilometres(17/12)	0.78	0.78
47. Revenue Passenger/Revenue Hour (17/33)	20.83	20.83
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	26.10	29.14
49. Cost/Revenue Kilometre (21/12) ($)	0.98	1.09
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	26.72	26.76
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.50	1.00
52. Number of Maintenance Employees/Vehicles(27/30)	0.00	0.00
53. Total Employees/Vehicles (29/30)	2.00	1.33
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	63.58	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	8.11	8.13
56. Revenue Vehicle Hours/Capita (33/ 2)	0.30	0.30
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	41,682.50	27,832.33
58. Revenue Vehicle Hours/Vehicle (33/30)	1,560.00	1,040.00

NAME OF SYSTEM: Commission de transport de la Communauté urbaine de Québec

BASE DATA	1982	1983
1. Area Served	City of Quebec (1)	
2. Population of Area Served	440,000	438,059
3. Size of Area Served (SQ. KM)	434	401
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	7	5
9. Typical Off-Peak Headway	30	15
10. Type of Fare System	EF	EF
11. Street Length	565	552
12. Revenue Vehicle Kilometres	19,705,000	-
13. Total Vehicle Kilometres	19,705,000	10,839,863
14. Gasoline Consumption (Litres)	205,700	-
15. Diesel Consumption (Litres)	12,005,200	12,865,147
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	33,512,022	36,442,211
18. Total Passengers	33,512,022	-
19. Farebox Revenue ($)	16,353,236	18,974,658
20. Total Operating Revenue ($)	17,820,438	20,998,464
21. Total Operating Cost ($)	38,574,770	45,139,239
22. Net Operating Cost ($)	20,754,332	24,140,775
23. Operating Subsidy ($)	30,207,916	31,893,764
24. Value of Current Assets ($)	49,532,050	52,097,965
25. Number of Operators (FT/PT)	643	658/0
26. Number of Inspectors (FT/PT)	23	40/0
27. Number of Maintenance Employees (FT/PT)	152	129/15
28. Number of Mgmt. & Admin. Employee (FT/PT)	134	140/9
29. Total Employees (Full Time & Part Time)	952	991
30. Vehicles Owned or (Leased)	377	383
31. Vehicles Used in Peak Period	325	348
32. Vehicles Used in Base Period	136	140
33. Revenue Vehicle Hours	-	-
34. Vehicle Maintenance Hours	190,520	-
35. Municipal Budget (if applicable)		-

(1) Includes the City of Quebec and the Towns and Villages of Ste Foy Charlesbourg, Beauport, St-Jean de Boischatel, Lac St-Charles, St-Emile, Loretteville, Ancienne-Lorette, Vanier, Cap-Rouge, and Sillery.

NAME OF SYSTEM: Commission de transport de la Communauté urbaine de Québec

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	87.67	103.04
37. Cost/Passenger (21/17) ($)	1.15	1.24
38. Net Cost/Capita (22/2) ($)	47.17	55.11
39. Net Cost/Passenger (22/17) ($)	0.62	0.66
40. Revenue/Cost Ratio (20/21)	0.46	0.47
41. Revenue/Capita (20/2) ($)	40.50	47.94
42. Revenue/Passenger (20/17) ($)	0.55	0.58
43. Revenue/Revenue Kilometre (20/12) ($)	0.90	1.94
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.49	0.52
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	76.16	83.19
46. Revenue Passengers/Revenue Kilometres(17/12)	1.70	3.36
47. Revenue Passenger/Revenue Hour (17/33)	-	36.02
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	44.61
49. Cost/Revenue Kilometre (21/12) ($)	1.96	4.16
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	10.71
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.71	1.72
52. Number of Maintenance Employees/Vehicles(27/30)	0.40	0.38
53. Total Employees/Vehicles (29/30)	2.53	2.59
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	61.97	118.68
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	44.78	24.75
56. Revenue Vehicle Hours/Capita (33/ 2)	-	2.31
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	52,267.90	28,302.87
58. Revenue Vehicle Hours/Vehicle (33/30)	-	2,641.76

NAME OF SYSTEM: Red Deer Transit System

BASE DATA	1982	1983
1. Area Served	Town of Red Deer	
2. Population of Area Served	48,562	50,155
3. Size of Area Served (SQ. KM)	-	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	42	43
12. Revenue Vehicle Kilometres	1,004,245	909,167
13. Total Vehicle Kilometres	1,067,983	973,412
14. Gasoline Consumption (Litres)	11,770	10,883
15. Diesel Consumption (Litres)	549,036	541,633
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	950,016	1,811,659
18. Total Passengers	1,578,123	2,004,575
19. Farebox Revenue ($)	570,572	707,587
20. Total Operating Revenue ($)	599,390	909,756
21. Total Operating Cost ($)	1,577,644	1,733,873
22. Net Operating Cost ($)	978,254	824,117
23. Operating Subsidy ($)	978,254	852,257
24. Value of Current Assets ($)	2,231,000	3,375,000
25. Number of Operators (FT/PT)	33	34/6
26. Number of Inspectors (FT/PT)	1	1/4
27. Number of Maintenance Employees (FT/PT)	1	1/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	5	4/0
29. Total Employees (Full Time & Part Time)	40	50
30. Vehicles Owned or (Leased)	27	27
31. Vehicles Used in Peak Period	21	21
32. Vehicles Used in Base Period	8	8
33. Revenue Vehicle Hours	-	41,698
34. Vehicle Maintenance Hours	-	4,645
35. Municipal Budget (if applicable)	-	-

NAME OF SYSTEM: Red Deer Transit System

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	32.49	34.57
37. Cost/Passenger (21/17) ($)	1.66	0.96
38. Net Cost/Capita (22/2) ($)	20.14	16.43
39. Net Cost/Passenger (22/17) ($)	1.02	0.45
40. Revenue/Cost Ratio (20/21)	0.38	0.52
41. Revenue/Capita (20/2) ($)	12.34	18.14
42. Revenue/Passenger (20/17) ($)	0.63	0.50
43. Revenue/Revenue Kilometre (20/12) ($)	0.60	1.00
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.60	0.39
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	19.56	36.12
46. Revenue Passengers/Revenue Kilometres(17/12)	0.95	1.99
47. Revenue Passenger/Revenue Hour (17/33)	-	43.45
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	41.58
49. Cost/Revenue Kilometre (21/12) ($)	1.57	1.91
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	21.80
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	0.97	1.48
52. Number of Maintenance Employees/Vehicles(27/30)	0.02	0.04
53. Total Employees/Vehicles (29/30)	1.18	1.85
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.51	56.76
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	20.68	18.13
56. Revenue Vehicle Hours/Capita (33/ 2)	-	0.83
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	29,536.62	33,672.85
58. Revenue Vehicle Hours/Vehicle (33/30)	-	1,544.37

NAME OF SYSTEM: Regina Transit

BASE DATA	1982	1983
1. Area Served	City of Regina	
2. Population of Area Served	165,900	167,000
3. Size of Area Served (SQ. KM)	111	111
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	25
10. Type of Fare System	EF	EF
11. Street Length	246	140
12. Revenue Vehicle Kilometres	4,776,000	-
13. Total Vehicle Kilometres	4,776,000	-
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	2,453,300	2,553,533
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	9,354,682	9,283,642
18. Total Passengers	11,292,100	9,804,320
19. Farebox Revenue ($)	4,259,000	4,621,425
20. Total Operating Revenue ($)	4,627,000	4,962,479
21. Total Operating Cost ($)	8,672,500	9,437,325
22. Net Operating Cost ($)	4,045,500	4,474,846
23. Operating Subsidy ($)	4,045,400	4,474,846
24. Value of Current Assets ($)	17,000,000	17,000,000
25. Number of Operators (FT/PT)	170	170/0
26. Number of Inspectors (FT/PT)	7	7/0
27. Number of Maintenance Employees (FT/PT)	43	43/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	11	25/0
29. Total Employees (Full Time & Part Time)	246	245
30. Vehicles Owned or (Leased)	97	100
31. Vehicles Used in Peak Period	86	87
32. Vehicles Used in Base Period	39	39
33. Revenue Vehicle Hours	256,054	262,973
34. Vehicle Maintenance Hours	80,000	80,000
35. Municipal Budget (if applicable)		9,437,324

NAME OF SYSTEM: Regina Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	52.28	56.51
37. Cost/Passenger (21/17) ($)	0.93	1.02
38. Net Cost/Capita (22/2) ($)	24.39	26.80
39. Net Cost/Passenger (22/17) ($)	0.43	0.48
40. Revenue/Cost Ratio (20/21)	0.53	0.53
41. Revenue/Capita (20/2) ($)	27.89	29.72
42. Revenue/Passenger (20/17) ($)	0.49	0.53
43. Revenue/Revenue Kilometre (20/12) ($)	0.97	-
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.46	0.50
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	50.36	55.59
46. Revenue Passengers/Revenue Kilometres(17/12)	1.75	-
47. Revenue Passenger/Revenue Hour (17/33)	32.63	35.30
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	33.87	35.89
49. Cost/Revenue Kilometre (21/12) ($)	1.82	-
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.38	-
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.75	1.70
52. Number of Maintenance Employees/Vehicles(27/30)	0.44	0.43
53. Total Employees/Vehicles (29/30)	2.54	2.45
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	51.37	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	28.79	-
56. Revenue Vehicle Hours/Capita (33/ 2)	1.54	1.58
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	49,237.11	-
58. Revenue Vehicle Hours/Vehicle (33/30)	2,639.73	2,629.73

NAME OF SYSTEM: Richmond Hill Transit

BASE DATA	1982	1983
1. Area Served	Town of Richmond Hill	
2. Population of Area Served	38,000	40,042
3. Size of Area Served (SQ. KM)	109	20
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	67	70
12. Revenue Vehicle Kilometres	245,677	247,206
13. Total Vehicle Kilometres	245,677	253,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	-	-
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	413,837	424,708
18. Total Passengers	413,837	424,708
19. Farebox Revenue ($)	124,163	116,820
20. Total Operating Revenue ($)	129,163	132,530
21. Total Operating Cost ($)	298,294	309,680
22. Net Operating Cost ($)	169,131	177,150
23. Operating Subsidy ($)	169,000	-
24. Value of Current Assets ($)	400,000	400,000
25. Number of Operators (FT/PT)	-	-
26. Number of Inspectors (FT/PT)	-	-
27. Number of Maintenance Employees (FT/PT)	-	-
28. Number of Mgmt. & Admin. Employee (FT/PT)	1	0/1
29. Total Employees (Full Time & Part Time)	1	1
30. Vehicles Owned or (Leased)	5	4
31. Vehicles Used in Peak Period	5	5
32. Vehicles Used in Base Period	4	4
33. Revenue Vehicle Hours	-	-
34. Vehicle Maintenance Hours	-	-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Richmond Hill Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	7.85	7.73
37. Cost/Passenger (21/17) ($)	0.72	0.73
38. Net Cost/Capita (22/2) ($)	4.45	4.42
39. Net Cost/Passenger (22/17) ($)	0.41	0.42
40. Revenue/Cost Ratio (20/21)	0.43	0.43
41. Revenue/Capita (20/2) ($)	3.40	3.31
42. Revenue/Passenger (20/17) ($)	0.31	0.31
43. Revenue/Revenue Kilometre (20/12) ($)	0.53	0.54
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.30	0.28
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	10.89	10.61
46. Revenue Passengers/Revenue Kilometres(17/12)	1.68	1.72
47. Revenue Passenger/Revenue Hour (17/33)	-	-
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	-
49. Cost/Revenue Kilometre (21/12) ($)	1.21	1.25
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	-
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	-	-
52. Number of Maintenance Employees/Vehicles(27/30)	-	-
53. Total Employees/Vehicles (29/30)	0.20	0.25
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	6.47	6.17
56. Revenue Vehicle Hours/Capita (33/ 2)	-	-
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	49,135.40	61,801.50
58. Revenue Vehicle Hours/Vehicle (33/30)	-	-

NAME OF SYSTEM: St. Catharines Transit Commission

BASE DATA	1982	1983
1. Area Served	City of St. Catharines (1)	
2. Population of Area Served	150,000	150,000
3. Size of Area Served (SQ. KM)	40	40
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	180	180
12. Revenue Vehicle Kilometres	3,272,000	3,250,000
13. Total Vehicle Kilometres	3,400,000	3,358,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	1,896,473	1,905,883
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	5,932,000	6,095,883
18. Total Passengers	8,132,000	8,295,000
19. Farebox Revenue ($)	2,339,000	2,695,493
20. Total Operating Revenue ($)	2,584,000	2,820,646
21. Total Operating Cost ($)	4,624,000	4,903,000
22. Net Operating Cost ($)	2,040,000	2,082,354
23. Operating Subsidy ($)	2,040,000	2,082,354
24. Value of Current Assets ($)	552,000	2,960,500
25. Number of Operators (FT/PT)	99	100/0
26. Number of Inspectors (FT/PT)	6	6/0
27. Number of Maintenance Employees (FT/PT)	21	22/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	9	8/0
29. Total Employees (Full Time & Part Time)	135	136
30. Vehicles Owned or (Leased)	56	54
31. Vehicles Used in Peak Period	44	48
32. Vehicles Used in Base Period	36	44
33. Revenue Vehicle Hours	186,004	186,000
34. Vehicle Maintenance Hours	36,707	42,000
35. Municipal Budget (if applicable)		-

(1) Includes the Cities of St. Catharines and Thorold

NAME OF SYSTEM: St. Catharines Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	30.83	32.69
37. Cost/Passenger (21/17) ($)	0.78	0.80
38. Net Cost/Capita (22/2) ($)	13.60	13.88
39. Net Cost/Passenger (22/17) ($)	0.34	0.34
40. Revenue/Cost Ratio (20/21)	0.56	0.58
41. Revenue/Capita (20/2) ($)	17.23	18.80
42. Revenue/Passenger (20/17) ($)	0.44	0.46
43. Revenue/Revenue Kilometre (20/12) ($)	0.79	0.87
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.39	0.44
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	39.55	40.63
46. Revenue Passengers/Revenue Kilometres(17/12)	1.81	1.88
47. Revenue Passenger/Revenue Hour (17/33)	31.89	32.77
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	24.86	26.36
49. Cost/Revenue Kilometre (21/12) ($)	1.41	1.51
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	17.59	17.47
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.77	1.85
52. Number of Maintenance Employees/Vehicles(27/30)	0.38	0.41
53. Total Employees/Vehicles (29/30)	2.41	2.52
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	55.78	56.76
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	21.81	21.67
56. Revenue Vehicle Hours/Capita (33/ 2)	1.24	1.24
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	58,428.57	60,185.19
58. Revenue Vehicle Hours/Vehicle (33/30)	3,321.50	3,444.44

NAME OF SYSTEM: St. John's Transportation Commission

BASE DATA	1982	1983
1. Area Served		City of St. John's (1)
2. Population of Area Served	100,000	103,000
3. Size of Area Served (SQ. KM)	39	39
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	165	165
12. Revenue Vehicle Kilometres	2,109,313	2,182,064
13. Total Vehicle Kilometres	2,373,612	2,312,971
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	1,257,574	1,362,147
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	3,662,000	3,600,144
18. Total Passengers	3,941,500	3,915,040
19. Farebox Revenue ($)	1,312,993	1,680,248
20. Total Operating Revenue ($)	1,402,999	1,847,931
21. Total Operating Cost ($)	3,893,808	4,499,226
22. Net Operating Cost ($)	2,490,809	2,651,295
23. Operating Subsidy ($)	2,856,636	3,050,199
24. Value of Current Assets ($)	7,416,740	8,559,273
25. Number of Operators (FT/PT)	69	76/0
26. Number of Inspectors (FT/PT)	8	8/0
27. Number of Maintenance Employees (FT/PT)	27	27/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	17	19/0
29. Total Employees (Full Time & Part Time)	121	130
30. Vehicles Owned or (Leased)	73	72
31. Vehicles Used in Peak Period	57	58
32. Vehicles Used in Base Period	27	34
33. Revenue Vehicle Hours	119,431	115,322
34. Vehicle Maintenance Hours	47,240	54,080
35. Municipal Budget (if applicable)		39,340,000

(1) Includes the City of St. John's and the Town of Mount Pearl

NAME OF SYSTEM: St. John's Transportation Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	38.94	43.68
37. Cost/Passenger (21/17) ($)	1.06	1.25
38. Net Cost/Capita (22/2) ($)	24.91	25.74
39. Net Cost/Passenger (22/17) ($)	0.68	0.74
40. Revenue/Cost Ratio (20/21)	0.36	0.41
41. Revenue/Capita (20/2) ($)	14.03	17.94
42. Revenue/Passenger (20/17) ($)	0.38	0.51
43. Revenue/Revenue Kilometre (20/12) ($)	0.67	0.85
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.36	0.47
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	36.62	34.95
46. Revenue Passengers/Revenue Kilometres(17/12)	1.74	1.65
47. Revenue Passenger/Revenue Hour (17/33)	30.66	31.22
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	32.60	39.01
49. Cost/Revenue Kilometre (21/12) ($)	1.85	2.06
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	17.66	18.92
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	0.95	1.06
52. Number of Maintenance Employees/Vehicles(27/30)	0.37	0.38
53. Total Employees/Vehicles (29/30)	1.66	1.81
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.98	58.89
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	21.09	21.19
56. Revenue Vehicle Hours/Capita (33/ 2)	1.19	1.12
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	28,894.70	30,306.44
58. Revenue Vehicle Hours/Vehicle (33/30)	1,636.04	1,601.69

NAME OF SYSTEM: Saint John Transit Commission

BASE DATA	1982	1983
1. Area Served	City of Saint John	
2. Population of Area Served	85,000	85,000
3. Size of Area Served (SQ. KM)	321	321
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	20	20
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	125	125
12. Revenue Vehicle Kilometres	1,415,317	1,793,355
13. Total Vehicle Kilometres	1,583,629	1,946,407
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	895,652	1,082,213
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,427,556	2,852,160
18. Total Passengers	2,691,651	3,162,475
19. Farebox Revenue ($)	1,102,062	1,257,443
20. Total Operating Revenue ($)	1,324,752	1,494,187
21. Total Operating Cost ($)	2,240,312	2,685,962
22. Net Operating Cost ($)	915,560	1,191,775
23. Operating Subsidy ($)	915,560	1,191,775
24. Value of Current Assets ($)	5,772,767	5,811,483
25. Number of Operators (FT/PT)	52	51/0
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	17	16/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	11	11/0
29. Total Employees (Full Time & Part Time)	80	78
30. Vehicles Owned or (Leased)	39	39
31. Vehicles Used in Peak Period	33	33
32. Vehicles Used in Base Period	14	14
33. Revenue Vehicle Hours	70,766	87,672
34. Vehicle Maintenance Hours	26,250	27,531
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Saint John Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	26.36	31.60
37. Cost/Passenger (21/17) ($)	0.92	0.94
38. Net Cost/Capita (22/2) ($)	10.77	14.02
39. Net Cost/Passenger (22/17) ($)	0.38	0.42
40. Revenue/Cost Ratio (20/21)	0.59	0.56
41. Revenue/Capita (20/2) ($)	15.59	17.58
42. Revenue/Passenger (20/17) ($)	0.55	0.52
43. Revenue/Revenue Kilometre (20/12) ($)	0.94	0.83
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.45	0.44
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	28.56	33.56
46. Revenue Passengers/Revenue Kilometres(17/12)	1.72	1.59
47. Revenue Passenger/Revenue Hour (17/33)	34.30	32.53
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	31.66	30.64
49. Cost/Revenue Kilometre (21/12) ($)	1.58	1.50
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.00	20.46
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.33	1.31
52. Number of Maintenance Employees/Vehicles(27/30)	0.44	0.41
53. Total Employees/Vehicles (29/30)	2.05	2.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	56.56	55.60
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	16.65	21.10
56. Revenue Vehicle Hours/Capita (33/ 2)	0.83	1.03
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	36,290.18	45,983.46
58. Revenue Vehicle Hours/Vehicle (33/30)	1,814.51	2,248.00

NAME OF SYSTEM: Sarnia Transit

BASE DATA	1982	1983
1. Area Served	City of Sarnia (1)	
2. Population of Area Served	63,000	63,500
3. Size of Area Served (SQ. KM)	54	54
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	15	15
10. Type of Fare System	EF	EF
11. Street Length	86	115
12. Revenue Vehicle Kilometres	1,221,072	1,273,426
13. Total Vehicle Kilometres	1,229,358	1,275,213
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	641,979	721,718
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	1,359,843	1,310,277
18. Total Passengers	1,749,888	1,681,871
19. Farebox Revenue ($)	638,185	928,949
20. Total Operating Revenue ($)	883,728	957,259
21. Total Operating Cost ($)	1,858,956	1,992,402
22. Net Operating Cost ($)	975,228	1,035,143
23. Operating Subsidy ($)	975,228	1,035,143
24. Value of Current Assets ($)	2,943,958	2,894,281
25. Number of Operators (FT/PT)	32	32/0
26. Number of Inspectors (FT/PT)	2	2/0
27. Number of Maintenance Employees (FT/PT)	11	10/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	7	8/0
29. Total Employees (Full Time & Part Time)	52	52
30. Vehicles Owned or (Leased)	27	26
31. Vehicles Used in Peak Period	19	19
32. Vehicles Used in Base Period	14	14
33. Revenue Vehicle Hours	59,096	62,130
34. Vehicle Maintenance Hours	19,703	19,082
35. Municipal Budget (if applicable)		30,031,817

(1) Includes the City of Sarnia, the Village of Point Edward and the Township of Sarnia

NAME OF SYSTEM: Sarnia Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	29.51	31.38
37. Cost/Passenger (21/17) ($)	1.37	1.52
38. Net Cost/Capita (22/2) ($)	15.48	16.30
39. Net Cost/Passenger (22/17) ($)	0.72	0.79
40. Revenue/Cost Ratio (20/21)	0.48	0.48
41. Revenue/Capita (20/2) ($)	14.03	15.08
42. Revenue/Passenger (20/17) ($)	0.65	0.73
43. Revenue/Revenue Kilometre (20/12) ($)	0.72	0.75
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.47	0.71
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	21.58	20.63
46. Revenue Passengers/Revenue Kilometres(17/12)	1.11	1.03
47. Revenue Passenger/Revenue Hour (17/33)	23.01	21.09
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	31.46	32.07
49. Cost/Revenue Kilometre (21/12) ($)	1.52	1.57
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.66	20.50
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.19	1.23
52. Number of Maintenance Employees/Vehicles(27/30)	0.41	0.38
53. Total Employees/Vehicles (29/30)	1.93	2.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	52.22	56.60
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	19.38	20.05
56. Revenue Vehicle Hours/Capita (33/ 2)	0.94	0.98
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	45,224.89	48,977.92
58. Revenue Vehicle Hours/Vehicle (33/30)	2,188.74	2,389.61

NAME OF SYSTEM: Saskatoon Transit

BASE DATA	1982	1983
1. Area Served	City of Saskatoon	
2. Population of Area Served	159,580	164,300
3. Size of Area Served (SQ. KM)	78	142
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	18	18
10. Type of Fare System	EF	EF
11. Street Length	175	175
12. Revenue Vehicle Kilometres	5,066,400	5,131,900
13. Total Vehicle Kilometres	5,384,000	5,338,200
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	3,243,200	3,208,100
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	14,160,000	13,566,100
18. Total Passengers	16,169,700	15,544,100
19. Farebox Revenue ($)	4,595,400	5,431,000
20. Total Operating Revenue ($)	4,943,700	5,788,100
21. Total Operating Cost ($)	8,897,200	9,685,000
22. Net Operating Cost ($)	3,953,500	3,896,900
23. Operating Subsidy ($)	4,069,000	4,565,800
24. Value of Current Assets ($)	8,946,400	7,690,800
25. Number of Operators (FT/PT)	181	178/0
26. Number of Inspectors (FT/PT)	7	10/0
27. Number of Maintenance Employees (FT/PT)	45	45/2
28. Number of Mgmt. & Admin. Employee (FT/PT)	12	15/1
29. Total Employees (Full Time & Part Time)	247	251
30. Vehicles Owned or (Leased)	124	124
31. Vehicles Used in Peak Period	104	104
32. Vehicles Used in Base Period	54	54
33. Revenue Vehicle Hours	295,300	295,300
34. Vehicle Maintenance Hours	75,500	75,500
35. Municipal Budget (if applicable)		86,000,000

NAME OF SYSTEM: Saskatoon Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	55.75	58.95
37. Cost/Passenger (21/17) ($)	0.63	0.71
38. Net Cost/Capita (22/2) ($)	24.77	23.72
39. Net Cost/Passenger (22/17) ($)	0.28	0.29
40. Revenue/Cost Ratio (20/21)	0.56	0.60
41. Revenue/Capita (20/2) ($)	30.98	35.23
42. Revenue/Passenger (20/17) ($)	0.35	0.43
43. Revenue/Revenue Kilometre (20/12) ($)	0.98	1.13
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.32	0.40
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	88.73	82.57
46. Revenue Passengers/Revenue Kilometres(17/12)	2.79	2.64
47. Revenue Passenger/Revenue Hour (17/33)	47.95	45.94
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	30.13	32.80
49. Cost/Revenue Kilometre (21/12) ($)	1.76	1.89
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	17.16	17.38
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.46	1.44
52. Number of Maintenance Employees/Vehicles(27/30)	0.36	0.38
53. Total Employees/Vehicles (29/30)	1.99	2.02
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	60.24	60.10
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	31.75	31.24
56. Revenue Vehicle Hours/Capita (33/ 2)	1.85	1.80
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	40,858.06	41,386.29
58. Revenue Vehicle Hours/Vehicle (33/30)	2,381.45	2,381.45

NAME OF SYSTEM: Sault Ste. Marie Transportation Commission

BASE DATA	1982	1983
1. Area Served	City of Sault Ste. Marie	
2. Population of Area Served	82,000	83,000
3. Size of Area Served (SQ. KM)	36	80
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	ECF	ECF
11. Street Length	60	88
12. Revenue Vehicle Kilometres	1,744,975	1,914,180
13. Total Vehicle Kilometres	1,918,668	1,956,848
14. Gasoline Consumption (Litres)	-	8,485
15. Diesel Consumption (Litres)	1,081,764	1,016,727
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	3,605,508	3,654,747
18. Total Passengers	4,413,722	4,448,047
19. Farebox Revenue ($)	1,350,151	1,449,576
20. Total Operating Revenue ($)	1,442,936	1,516,989
21. Total Operating Cost ($)	3,350,383	3,532,557
22. Net Operating Cost ($)	1,907,447	2,015,568
23. Operating Subsidy ($)	1,907,447	2,015,568
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	68	68
26. Number of Inspectors (FT/PT)	3	3
27. Number of Maintenance Employees (FT/PT)	15	15
28. Number of Mgmt. & Admin. Employee (FT/PT)	9	11
29. Total Employees (Full Time & Part Time)	95	97
30. Vehicles Owned or (Leased)	31	31
31. Vehicles Used in Peak Period	28	28
32. Vehicles Used in Base Period	18	18
33. Revenue Vehicle Hours	103,279	104,755
34. Vehicle Maintenance Hours	-	28,078
35. Municipal Budget (if applicable)		57,487,174

NAME OF SYSTEM: Sault Ste Marie Transportation Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	40.86	42.56
37. Cost/Passenger (21/17) ($)	0.93	0.97
38. Net Cost/Capita (22/2) ($)	23.26	24.28
39. Net Cost/Passenger (22/17) ($)	0.53	0.55
40. Revenue/Cost Ratio (20/21)	0.43	0.43
41. Revenue/Capita (20/2) ($)	17.60	18.28
42. Revenue/Passenger (20/17) ($)	0.40	0.42
43. Revenue/Revenue Kilometre (20/12) ($)	0.83	0.79
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.37	0.40
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	43.97	44.03
46. Revenue Passengers/Revenue Kilometres(17/12)	2.07	1.91
47. Revenue Passenger/Revenue Hour (17/33)	34.91	34.89
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	32.44	33.72
49. Cost/Revenue Kilometre (21/12) ($)	1.92	1.85
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	16.90	18.27
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.19	2.19
52. Number of Maintenance Employees/Vehicles(27/30)	0.48	0.48
53. Total Employees/Vehicles (29/30)	3.06	3.13
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	56.38	52.39
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	21.28	23.06
56. Revenue Vehicle Hours/Capita (33/ 2)	1.26	1.26
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	56,289.52	61,747.74
58. Revenue Vehicle Hours/Vehicle (33/30)	3,331.58	3,379.19

NAME OF SYSTEM: Corporation municipale de transport de Sherbrooke

BASE DATA	1982	1983
1. Area Served	City of Sherbrooke (1)	
2. Population of Area Served	93,850	90,439
3. Size of Area Served (SQ. KM)	-	68
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	10	10
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	158	158
12. Revenue Vehicle Kilometres	2,480,000	2,800,000
13. Total Vehicle Kilometres	2,550,000	2,898,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	1,470,748	1,710,553
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	5,945,000	6,527,831
18. Total Passengers	6,443,000	7,047,578
19. Farebox Revenue ($)	2,547,994	3,074,996
20. Total Operating Revenue ($)	2,709,674	3,352,819
21. Total Operating Cost ($)	4,029,087	5,438,167
22. Net Operating Cost ($)	1,319,413	2,085,348
23. Operating Subsidy ($)	2,280,359	3,717,314
24. Value of Current Assets ($)	11,022,866	12,543,909
25. Number of Operators (FT/PT)	76	70/0
26. Number of Inspectors (FT/PT)	4	4/0
27. Number of Maintenance Employees (FT/PT)	8	27/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	18	15/0
29. Total Employees (Full Time & Part Time)	121	116
30. Vehicles Owned or (Leased)	43	48
31. Vehicles Used in Peak Period	38	44
32. Vehicles Used in Base Period	28	28
33. Revenue Vehicle Hours	120,850	134,368
34. Vehicle Maintenance Hours	10,670	4,310
35. Municipal Budget (if applicable)		-

(1) Includes the City of Sherbrooke and the Towns of Lennoxville and Canton d'Ascot.

NAME OF SYSTEM: Corporation municipale de transport de Sherbrooke

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	42.93	60.13
37. Cost/Passenger (21/17) ($)	0.68	0.83
38. Net Cost/Capita (22/2) ($)	14.06	23.06
39. Net Cost/Passenger (22/17) ($)	0.22	0.32
40. Revenue/Cost Ratio (20/21)	0.67	0.62
41. Revenue/Capita (20/2) ($)	28.87	37.07
42. Revenue/Passenger (20/17) ($)	0.46	0.51
43. Revenue/Revenue Kilometre (20/12) ($)	1.09	1.20
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.43	0.47
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	63.35	72.18
46. Revenue Passengers/Revenue Kilometres(17/12)	2.40	2.33
47. Revenue Passenger/Revenue Hour (17/33)	49.19	48.58
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	33.34	40.47
49. Cost/Revenue Kilometre (21/12) ($)	1.62	1.94
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.52	20.84
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.77	1.46
52. Number of Maintenance Employees/Vehicles(27/30)	0.19	0.56
53. Total Employees/Vehicles (29/30)	2.81	2.42
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	57.68	59.03
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	26.43	30.96
56. Revenue Vehicle Hours/Capita (33/ 2)	1.29	1.49
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	7,674.42	58,333.33
58. Revenue Vehicle Hours/Vehicle (33/30)	2,810.47	2,799.33

NAME OF SYSTEM: Stratford Transit

BASE DATA	1982	1983
1. Area Served	City of Stratford	
2. Population of Area Served	26,197	26,400
3. Size of Area Served (SQ. KM)	12	20
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	P.U.C.	P.U.C.
8. Typical Peak Headway	20	20
9. Typical Off-Peak Headway	40	40
10. Type of Fare System	EF	EF
11. Street Length	64	55
12. Revenue Vehicle Kilometres	641,746	626,100
13. Total Vehicle Kilometres	646,746	636,100
14. Gasoline Consumption (Litres)	3,000	1,186
15. Diesel Consumption (Litres)	340,000	334,058
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	738,018	733,806
18. Total Passengers	957,685	945,091
19. Farebox Revenue ($)	351,217	376,731
20. Total Operating Revenue ($)	368,561	387,277
21. Total Operating Cost ($)	906,546	1,024,901
22. Net Operating Cost ($)	537,985	637,624
23. Operating Subsidy ($)	537,985	637,624
24. Value of Current Assets ($)	1,693,243	1,814,416
25. Number of Operators (FT/PT)	18	18/4
26. Number of Inspectors (FT/PT)	1	0/0
27. Number of Maintenance Employees (FT/PT)	4	4/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	2	3/0
29. Total Employees (Full Time & Part Time)	25	29
30. Vehicles Owned or (Leased)	17	17
31. Vehicles Used in Peak Period	14	13
32. Vehicles Used in Base Period	5	5
33. Revenue Vehicle Hours	33,100	33,108
34. Vehicle Maintenance Hours	7,000	7,000
35. Municipal Budget (if applicable)		22,698,286

NAME OF SYSTEM: Stratford Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	34.60	38.82
37. Cost/Passenger (21/17) ($)	1.23	1.40
38. Net Cost/Capita (22/2) ($)	20.54	24.15
39. Net Cost/Passenger (22/17) ($)	0.73	0.87
40. Revenue/Cost Ratio (20/21)	0.41	0.39
41. Revenue/Capita (20/2) ($)	14.07	14.67
42. Revenue/Passenger (20/17) ($)	0.50	0.53
43. Revenue/Revenue Kilometre (20/12) ($)	0.57	0.62
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.48	0.51
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	28.17	27.80
46. Revenue Passengers/Revenue Kilometres(17/12)	1.15	1.17
47. Revenue Passenger/Revenue Hour (17/33)	22.30	22.16
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	27.39	30.96
49. Cost/Revenue Kilometre (21/12) ($)	1.41	1.64
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.39	18.91
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.06	1.29
52. Number of Maintenance Employees/Vehicles(27/30)	0.24	0.24
53. Total Employees/Vehicles (29/30)	1.47	1.71
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	53.03	52.70
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	24.50	23.72
56. Revenue Vehicle Hours/Capita (33/ 2)	1.26	1.25
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	37,749.76	36,829.41
58. Revenue Vehicle Hours/Vehicle (33/30)	1,947.06	1,947.53

NAME OF SYSTEM: Sudbury Transit

BASE DATA	1982	1983
1. Area Served	City of Sudbury (1)	
2. Population of Area Served	-	102,000
3. Size of Area Served (SQ. KM)	-	160
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	219	231
12. Revenue Vehicle Kilometres	3,150,000	2,766,576
13. Total Vehicle Kilometres	3,390,000	3,049,091
14. Gasoline Consumption (Litres)	60,339	28,766
15. Diesel Consumption (Litres)	1,847,743	1,678,916
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	4,672,812	5,287,205
18. Total Passengers	4,672,812	5,661,786
19. Farebox Revenue ($)	2,561,430	2,963,009
20. Total Operating Revenue ($)	2,592,623	3,007,326
21. Total Operating Cost ($)	5,359,296	5,700,081
22. Net Operating Cost ($)	2,766,673	2,692,755
23. Operating Subsidy ($)	2,957,930	2,912,709
24. Value of Current Assets ($)	-	3,750,000
25. Number of Operators (FT/PT)	88	89/0
26. Number of Inspectors (FT/PT)	5	4/0
27. Number of Maintenance Employees (FT/PT)	18	19/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	9	8/3
29. Total Employees (Full Time & Part Time)	120	123
30. Vehicles Owned or (Leased)	57	57
31. Vehicles Used in Peak Period	52	42
32. Vehicles Used in Base Period	22	34
33. Revenue Vehicle Hours	130,502	123,507
34. Vehicle Maintenance Hours	-	10,000
35. Municipal Buddet (if applicable)		27,623,389

(1) Includes Sudbury, Garson, Falcon Bridge, Coniston

NAME OF SYSTEM: Sudbury Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	59.55	55.88
37. Cost/Passenger (21/17) ($)	1.15	1.08
38. Net Cost/Capita (22/2) ($)	30.74	26.40
39. Net Cost/Passenger (22/17) ($)	0.59	0.51
40. Revenue/Cost Ratio (20/21)	0.48	0.53
41. Revenue/Capita (20/2) ($)	28.81	29.48
42. Revenue/Passenger (20/17) ($)	0.55	0.57
43. Revenue/Revenue Kilometre (20/12) ($)	0.82	1.09
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.55	0.56
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	51.92	51.84
46. Revenue Passengers/Revenue Kilometres(17/12)	1.48	1.91
47. Revenue Passenger/Revenue Hour (17/33)	35.81	42.81
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	41.07	46.15
49. Cost/Revenue Kilometre (21/12) ($)	1.70	2.06
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	24.14	22.40
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.54	1.56
52. Number of Maintenance Employees/Vehicles(27/30)	0.32	0.33
53. Total Employees/Vehicles (29/30)	2.11	2.16
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	56.29	56.01
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	35.00	27.12
56. Revenue Vehicle Hours/Capita (33/ 2)	1.45	1.21
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	55,263.16	48,536.42
58. Revenue Vehicle Hours/Vehicle (33/30)	2,289.51	2,166.79

NAME OF SYSTEM: Thunder Bay Transit

BASE DATA	1982	1983
1. Area Served	City of Thunder Bay	
2. Population of Area Served	111,000	111,000
3. Size of Area Served (SQ. KM)	404	404
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	20	20
9. Typical Off-Peak Headway	40	40
10. Type of Fare System	-	EF
11. Street Length	184	184
12. Revenue Vehicle Kilometres	3,644,387	3,588,572
13. Total Vehicle Kilometres	3,740,784	3,630,391
14. Gasoline Consumption (Litres)	-	598,223
15. Diesel Consumption (Litres)	2,262,014	1,986,403
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	5,996,420	4,909,500
18. Total Passengers	7,500,098	6,419,200
19. Farebox Revenue ($)	2,281,411	2,504,305
20. Total Operating Revenue ($)	2,414,973	2,692,594
21. Total Operating Cost ($)	7,374,343	7,748,514
22. Net Operating Cost ($)	4,959,370	5,055,920
23. Operating Subsidy ($)	4,959,370	5,123,680
24. Value of Current Assets ($)	2,085,178	1,908,725
25. Number of Operators (FT/PT)	119	118/0
26. Number of Inspectors (FT/PT)	12	10/0
27. Number of Maintenance Employees (FT/PT)	20	38/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	7	10/0
29. Total Employees (Full Time & Part Time)	158	176
30. Vehicles Owned or (Leased)	67	67
31. Vehicles Used in Peak Period	48	40
32. Vehicles Used in Base Period	33	34
33. Revenue Vehicle Hours	177,554	174,666
34. Vehicle Maintenance Hours	138,936	64,755
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Thunder Bay Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	66.44	69.81
37. Cost/Passenger (21/17) ($)	1.23	1.58
38. Net Cost/Capita (22/2) ($)	44.68	45.55
39. Net Cost/Passenger (22/17) ($)	0.83	1.03
40. Revenue/Cost Ratio (20/21)	0.33	0.35
41. Revenue/Capita (20/2) ($)	21.76	24.26
42. Revenue/Passenger (20/17) ($)	0.40	0.55
43. Revenue/Revenue Kilometre (20/12) ($)	0.66	0.75
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.38	0.51
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	54.02	44.23
46. Revenue Passengers/Revenue Kilometres(17/12)	1.65	1.37
47. Revenue Passenger/Revenue Hour (17/33)	33.77	28.11
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	41.53	44.36
49. Cost/Revenue Kilometre (21/12) ($)	2.02	2.16
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.53	20.55
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.78	1.76
52. Number of Maintenance Employees/Vehicles(27/30)	0.30	0.57
53. Total Employees/Vehicles (29/30)	2.34	2.63
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	60.47	71.19
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	32.83	32.33
56. Revenue Vehicle Hours/Capita (33/ 2)	1.60	1.57
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	54,393.84	53,560.78
58. Revenue Vehicle Hours/Vehicle (33/30)	2,650.06	2,606.96

NAME OF SYSTEM: Timmins Transit

BASE DATA	1982	1983
1. Area Served	City of Timmins	
2. Population of Area Served	45,000	44,500
3. Size of Area Served (SQ. KM)	280	280
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	15	15
9. Typical Off-Peak Headway	30	30
10. Type of Fare System	EF	EF
11. Street Length	256	-
12. Revenue Vehicle Kilometres	1,148,247	1,136,321
13. Total Vehicle Kilometres	1,223,599	1,209,621
14. Gasoline Consumption (Litres)	29,191	4,916
15. Diesel Consumption (Litres)	676,369	640,745
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	2,163,794	2,133,611
18. Total Passengers	2,666,085	2,644,099
19. Farebox Revenue ($)	847,067	887,438
20. Total Operating Revenue ($)	856,004	892,462
21. Total Operating Cost ($)	2,094,934	2,082,138
22. Net Operating Cost ($)	1,238,930	1,189,676
23. Operating Subsidy ($)	1,238,930	1,193,998
24. Value of Current Assets ($)	4,575,000	6,055,000
25. Number of Operators (FT/PT)	39	26/14
26. Number of Inspectors (FT/PT)	1	1/0
27. Number of Maintenance Employees (FT/PT)	8	8/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	5	7/1
29. Total Employees (Full Time & Part Time)	56	57
30. Vehicles Owned or (Leased)	25	25
31. Vehicles Used in Peak Period	20	20
32. Vehicles Used in Base Period	13	12
33. Revenue Vehicle Hours	-	54,500
34. Vehicle Maintenance Hours	-	12,040
35. Municipal Budget (if applicable)		41,140,173

NAME OF SYSTEM: Timmins Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	46.55	46.79
37. Cost/Passenger (21/17) ($)	0.97	0.98
38. Net Cost/Capita (22/2) ($)	27.53	26.69
39. Net Cost/Passenger (22/17) ($)	0.57	0.56
40. Revenue/Cost Ratio (20/21)	0.41	0.43
41. Revenue/Capita (20/2) ($)	19.02	20.10
42. Revenue/Passenger (20/17) ($)	0.40	0.42
43. Revenue/Revenue Kilometre (20/12) ($)	0.75	0.79
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.39	0.42
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	48.08	47.95
46. Revenue Passengers/Revenue Kilometres(17/12)	1.88	1.88
47. Revenue Passenger/Revenue Hour (17/33)	-	39.15
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	38.20
49. Cost/Revenue Kilometre (21/12) ($)	1.82	1.83
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	20.85
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.56	1.60
52. Number of Maintenance Employees/Vehicles(27/30)	0.32	0.32
53. Total Employees/Vehicles (29/30)	2.24	2.28
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	57.66	53.38
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	25.52	25.54
56. Revenue Vehicle Hours/Capita (33/ 2)	-	1.22
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	5,929.92	45,452.84
58. Revenue Vehicle Hours/Vehicle (33/30)	-	2,180.00

NAME OF SYSTEM: Toronto Transit Commission

BASE DATA	1982	1983
1. Area Served	Metropolitain Toronto (1)	
2. Population of Area Served	2,137,395	2,137,395
3. Size of Area Served (SQ. KM)	632	632
4. Mode Reported	MB, TC, LRV, HRV	MB, TC, LRV, HRV
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	3	-
9. Typical Off-Peak Headway	10	-
10. Type of Fare System	EF	EF
11. Street Length	1,253	1,276.12
12. Revenue Vehicle Kilometres	181,578,896	182,046,779
13. Total Vehicle Kilometres	182,620,574	182,683,404
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	49,316,000	49,585,000
16. Electric Power Consumption (KWH)	299,000,000	293,000,000
17. Revenue Passengers	401,150,000	405,746,000
18. Total Passengers	641,839,000	649,194,000
19. Farebox Revenue ($)	220,146,000	237,790,000
20. Total Operating Revenue ($)	231,951,000	249,898,000
21. Total Operating Cost ($)	331,274,000	355,266,000
22. Net Operating Cost ($)	99,323,000	105,368,000
23. Operating Subsidy ($)	118,358,000	131,321,000
24. Value of Current Assets ($)	1,004,265,000	1,136,308,000
25. Number of Operators (FT/PT)	3,636	3,700/0
26. Number of Inspectors (FT/PT)	159	220/0
27. Number of Maintenance Employees (FT/PT)	2,635	2,709/321
28. Number of Mgmt. & Admin. Employee (FT/PT)	1,972	2,004/78
29. Total Employees (Full Time & Part Time)	9,043	9,032
30. Vehicles Owned or (Leased)	2,593	2,556
31. Vehicles Used in Peak Period	2,138	2,124
32. Vehicles Used in Base Period	966	977
33. Revenue Vehicle Hours	8,077,044	8,117,968
34. Vehicle Maintenance Hours	2,589,293	2,593,466
35. Municipal Budget (if applicable)		571,000,000

(1) Includes the Cities of Toronto, North York, Etobicoke, York, Scarborough, and the Borough of East York.

NAME OF SYSTEM: Toronto Transit Commission

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	154.99	166.21
37. Cost/Passenger (21/17) ($)	0.83	0.88
38. Net Cost/Capita (22/2) ($)	46.47	49.30
39. Net Cost/Passenger (22/17) ($)	0.25	0.26
40. Revenue/Cost Ratio (20/21)	0.70	0.70
41. Revenue/Capita (20/2) ($)	108.52	116.92
42. Revenue/Passenger (20/17) ($)	0.58	0.62
43. Revenue/Revenue Kilometre (20/12) ($)	1.28	1.37
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.55	0.59
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	187.68	189.83
46. Revenue Passengers/Revenue Kilometres(17/12)	2.21	2.23
47. Revenue Passenger/Revenue Hour (17/33)	49.67	49.98
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	41.01	43.76
49. Cost/Revenue Kilometre (21/12) ($)	1.82	1.95
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	22.48	22.43
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.40	1.45
52. Number of Maintenance Employees/Vehicles(27/30)	1.02	1.19
53. Total Employees/Vehicles (29/30)	3.49	3.53
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	27.00	53.85
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	84.95	85.17
56. Revenue Vehicle Hours/Capita (33/ 2)	3.78	3.80
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	70,026.57	71,223.31
58. Revenue Vehicle Hours/Vehicle (33/30)	3,114.94	3,176.00

NAME OF SYSTEM: GO Transit

BASE DATA	1982	1983
1. Area Served	Greater Toronto Area (1)	
2. Population of Area Served	3,780,945	3,780,945
3. Size of Area Served (SQ. KM)	8,146	8,146
4. Mode Reported	MB, CRV	MB, CRV
5. Reporting Period	Fiscal Year	Fiscal Year
6. Ownership	Public	Public
7. Administrative Structure	Crown Agency	Crown Agency
8. Typical Peak Headway	-	-
9. Typical Off-Peak Headway	-	-
10. Type of Fare System	EF (2)	EF (2)
11. Street Length	1,091	1,091
12. Revenue Vehicle Kilometres	16,247,994	16,020,562
13. Total Vehicle Kilometres	16,675,813	16,357,000
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	33,397,689	26,245,274
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	23,264,000	24,382,000
18. Total Passengers	23,264,000	24,382,000
19. Farebox Revenue ($)	36,580,000	43,836,000
20. Total Operating Revenue ($)	39,577,000	47,262,000
21. Total Operating Cost ($)	83,680,000	90,473,000
22. Net Operating Cost ($)	44,103,000	43,211,000
23. Operating Subsidy ($)	45,416,000	43,211,000
24. Value of Current Assets ($)	179,976,000	384,222,000
25. Number of Operators (FT/PT)	-	15/4
26. Number of Inspectors (FT/PT)	-	1/0
27. Number of Maintenance Employees (FT/PT)	132	150/2
28. Number of Mgmt. & Admin. Employee (FT/PT)	180	226/4
29. Total Employees (Full Time & Part Time)	519	613
30. Vehicles Owned or (Leased)	433	416
31. Vehicles Used in Peak Period	318	344
32. Vehicles Used in Base Period	67	59
33. Revenue Vehicle Hours	-	-
34. Vehicle Maintenance Hours	-	817,933
35. Municipal Budget (if applicable)		-

(1) Includes Metropolitan Toronto and the Regions of Durham, Halton, Hamilton-Wentworth, Peel and York

(2) Exact fare on all routes except North Yonge and Bayview GO Bus services which requires exact cash fare. Fare varies with distance travelled.

NAME OF SYSTEM: GO Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	22.13	23.93
37. Cost/Passenger (21/17) ($)	3.60	3.71
38. Net Cost/Capita (22/2) ($)	11.66	11.43
39. Net Cost/Passenger (22/17) ($)	1.90	1.77
40. Revenue/Cost Ratio (20/21)	0.47	0.52
41. Revenue/Capita (20/2) ($)	10.47	12.50
42. Revenue/Passenger (20/17) ($)	1.70	1.94
43. Revenue/Revenue Kilometre (20/12) ($)	2.44	2.95
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	1.57	1.80
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	6.15	6.45
46. Revenue Passengers/Revenue Kilometres(17/12)	1.43	1.52
47. Revenue Passenger/Revenue Hour (17/33)	-	
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	-	-
49. Cost/Revenue Kilometre (21/12) ($)	5.15	5.65
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	-	-
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	-	0.05
52. Number of Maintenance Employees/Vehicles(27/30)	0.30	0.37
53. Total Employees/Vehicles (29/30)	1.20	1.47
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	-	179.06 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	4.30	4.24
56. Revenue Vehicle Hours/Capita (33/ 2)	-	-
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	37,524.24	38,510.97
58. Revenue Vehicle Hours/Vehicle (33/30)	-	-

(1) Fuel Consumption is for gas and diesel vehicles only (i.e. litres of fuel/total vehicle KM for motor buses).

NAME OF SYSTEM: Greater Vancouver Transit System

BASE DATA	1982	1983
		Greater Vancouver
1. Area Served	Mainland Area (1)	
2. Population of Area Served	1,117,800	1,127,300
3. Size of Area Served (SQ. KM)	1,230	155,500
4. Mode Reported	MB, TC, SB	MB, TC, SB
5. Reporting Period	Fiscal Year	Fiscal Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	5	10
9. Typical Off-Peak Headway	12	30
10. Type of Fare System	ECF	EF
11. Street Length	1,063	1,134
12. Revenue Vehicle Kilometres	55,446,000	54,858,300
13. Total Vehicle Kilometres	55,745,000	54,987,800
14. Gasoline Consumption (Litres)	385,300	23,900
15. Diesel Consumption (Litres)	24,674,400	25,072,000
16. Electric Power Consumption (KWH)	40,500,000	35,200,000
17. Revenue Passengers	88,723,000	90,230,000
18. Total Passengers	148,233,000	150,692,000
19. Farebox Revenue ($)	52,877,600	52,167,700
20. Total Operating Revenue ($)	55,546,400	53,638,000
21. Total Operating Cost ($)	124,322,800	122,071,120
22. Net Operating Cost ($)	68,776,400	68,433,120
23. Operating Subsidy ($)	68,776,400	68,433,120
24. Value of Current Assets ($)	180,100,000	-
25. Number of Operators (FT/PT)	1,909	1,838/0
26. Number of Inspectors (FT/PT)	56	57/0
27. Number of Maintenance Employees (FT/PT)	405	415/6
28. Number of Mgmt. & Admin. Employee (FT/PT)	378	335/35
29. Total Employees (Full Time & Part Time)	2,748	2,686
30. Vehicles Owned or (Leased)	915	905
31. Vehicles Used in Peak Period	787	751
32. Vehicles Used in Base Period	421	408
33. Revenue Vehicle Hours	2,814,200	2,718,200
34. Vehicle Maintenance Hours	598,600	460,900
35. Municipal Budget (if applicable)		-

(1) Excludes the Municipality of West Vancouver

NAME OF SYSTEM: Greater Vancouver Transit System

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	111.22	108.29
37. Cost/Passenger (21/17) ($)	1.40	1.35
38. Net Cost/Capita (22/2) ($)	61.53	60.71
39. Net Cost/Passenger (22/17) ($)	0.78	0.76
40. Revenue/Cost Ratio (20/21)	0.45	0.44
41. Revenue/Capita (20/2) ($)	49.69	47.58
42. Revenue/Passenger (20/17) ($)	0.63	0.59
43. Revenue/Revenue Kilometre (20/12) ($)	1.00	0.98
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.60	0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	79.37	80.04
46. Revenue Passengers/Revenue Kilometres(17/12)	1.60	1.64
47. Revenue Passenger/Revenue Hour (17/33)	31.53	33.19
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	44.18	44.91
49. Cost/Revenue Kilometre (21/12) ($)	2.24	2.23
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	19.70	20.18
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.09	2.03
52. Number of Maintenance Employees/Vehicles(27/30)	0.44	0.47
53. Total Employees/Vehicles (29/30)	3.00	2.97
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	60.11 (1)	58.76 (1)
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	47.07	48.66
56. Revenue Vehicle Hours/Capita (33/ 2)	2.52	2.41
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	60,596.72	60,616.91
58. Revenue Vehicle Hours/Vehicle (33/30)	3,075.63	3,003.54

(1) Fuel Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel Total Vehicle Kilometres for Motor Buses)

NAME OF SYSTEM: Greater Victoria Transit System

BASE DATA	1982	1983
1. Area Served	Greater Victoria	
2. Population of Area Served	235,000	245,354
3. Size of Area Served (SQ. KM)	427	427
4. Mode Reported	MB	MB
5. Reporting Period	Fiscal Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	10	10
9. Typical Off-Peak Headway	20	20
10. Type of Fare System	ECF	ECF
11. Street Length	391	391
12. Revenue Vehicle Kilometres	8,706,600	8,463,450
13. Total Vehicle Kilometres	8,721,100	8,479,192
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	4,409,300	4,242,928
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	13,155,100	14,339,500
18. Total Passengers	15,652,800	17,647,800
19. Farebox Revenue ($)	7,258,000	7,269,891
20. Total Operating Revenue ($)	7,383,000	7,421,466
21. Total Operating Cost ($)	16,605,600	16,561,220
22. Net Operating Cost ($)	9,222,600	9,139,754
23. Operating Subsidy ($)	9,222,600	9,139,754
24. Value of Current Assets ($)	-	-
25. Number of Operators (FT/PT)	268	256/0
26. Number of Inspectors (FT/PT)	10	9/0
27. Number of Maintenance Employees (FT/PT)	47	44/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	40	45/8
29. Total Employees (Full Time & Part Time)	376	363
30. Vehicles Owned or (Leased)	121	121
31. Vehicles Used in Peak Period	109	111
32. Vehicles Used in Base Period	80	79
33. Revenue Vehicle Hours	422,900	407,678
34. Vehicle Maintenance Hours	73,600	59,920
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Greater Victoria Transit System

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	70.66	67.50
37. Cost/Passenger (21/17) ($)	1.26	1.15
38. Net Cost/Capita (22/2) ($)	39.25	37.25
39. Net Cost/Passenger (22/17) ($)	0.70	0.64
40. Revenue/Cost Ratio (20/21)	0.44	0.45
41. Revenue/Capita (20/2) ($)	31.42	30.25
42. Revenue/Passenger (20/17) ($)	0.56	0.52
43. Revenue/Revenue Kilometre (20/12) ($)	0.85	0.88
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.55	0.51
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	55.98	58.44
46. Revenue Passengers/Revenue Kilometres(17/12)	1.51	1.69
47. Revenue Passenger/Revenue Hour (17/33)	31.11	35.17
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	39.27	40.62
49. Cost/Revenue Kilometre (21/12) ($)	1.91	1.96
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	20.59	20.76
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.21	2.12
52. Number of Maintenance Employees/Vehicles(27/30)	0.39	0.37
53. Total Employees/Vehicles (29/30)	3.11	3.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	50.56	50.04
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	37.05	34.49
56. Revenue Vehicle Hours/Capita (33/ 2)	1.80	1.66
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	71,955.37	69,945.87
58. Revenue Vehicle Hours/Vehicle (33/30)	3,495.04	3,369.24

NAME OF SYSTEM: West Vancouver Municipal Transportation

BASE DATA	1982	1983
1. Area Served	District of West Vancouver	
2. Population of Area Served	39,000	
3. Size of Area Served (SQ. KM)	90	No data available for 1983
4. Mode Reported	MB	
5. Reporting Period	Fiscal Year	
6. Ownership	Public	
7. Administrative Structure	Mun. Dept.	
8. Typical Peak Headway	15	
9. Typical Off-Peak Headway	60	
10. Type of Fare System	ECF	
11. Street Length	50	
12. Revenue Vehicle Kilometres	1,460,000	
13. Total Vehicle Kilometres	1,480,000	
14. Gasoline Consumption (Litres)	-	
15. Diesel Consumption (Litres)	786,000	
16. Electric Power Consumption (KWH)	-	
17. Revenue Passengers	2,771,000	
18. Total Passengers	3,100,000	
19. Farebox Revenue ($)	1,248,000	
20. Total Operating Revenue ($)	1,538,000	
21. Total Operating Cost ($)	3,434,000	
22. Net Operating Cost ($)	1,896,000	
23. Operating Subsidy ($)	1,896,000	
24. Value of Current Assets ($)	1,230,000	
25. Number of Operators (FT/PT)	48	
26. Number of Inspectors (FT/PT)	1	
27. Number of Maintenance Employees (FT/PT)	12	
28. Number of Mgmt. & Admin. Employee (FT/PT)	8	
29. Total Employees (Full Time & Part Time)	69	
30. Vehicles Owned or (Leased)	32	30
31. Vehicles Used in Peak Period	25	
32. Vehicles Used in Base Period	8	
33. Revenue Vehicle Hours	67,000	
34. Vehicle Maintenance Hours	23,000	
35. Municipal Budget (if applicable)		

NAME OF SYSTEM: West Vancouver Municipal Transportation

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	88.05	No data
37. Cost/Passenger (21/17) ($)	1.24	available
38. Net Cost/Capita (22/2) ($)	48.62	for 1983
39. Net Cost/Passenger (22/17) ($)	0.68	
40. Revenue/Cost Ratio (20/21)	0.45	
41. Revenue/Capita (20/2) ($)	39.44	
42. Revenue/Passenger (20/17) ($)	0.56	
43. Revenue/Revenue Kilometre (20/12) ($)	1.05	
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.45	
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	71.05	
46. Revenue Passengers/Revenue Kilometres(17/12)	1.90	
47. Revenue Passenger/Revenue Hour (17/33)	41.36	
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	51.25	
49. Cost/Revenue Kilometre (21/12) ($)	2.35	
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	21.79	
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.50	
52. Number of Maintenance Employees/Vehicles(27/30)	0.38	
53. Total Employees/Vehicles (29/30)	2.16	
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	53.11	
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	37.44	
56. Revenue Vehicle Hours/Capita (33/ 2)	1.72	
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	45,625.00	
58. Revenue Vehicle Hours/Vehicle (33/30)	2,093.75	

NAME OF SYSTEM: Welland Transit

BASE DATA	1982	1983
1. Area Served	City of Welland	
2. Population of Area Served	45,718	45,746
3. Size of Area Served (SQ. KM)	86	86
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	30	30
9. Typical Off-Peak Headway	60	60
10. Type of Fare System	ECF	ECF
11. Street Length	50	67
12. Revenue Vehicle Kilometres	600,945	564,115
13. Total Vehicle Kilometres	636,050	599,325
14. Gasoline Consumption (Litres)	-	-
15. Diesel Consumption (Litres)	327,350	313,570
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	598,024	532,480
18. Total Passengers	777,924	705,558
19. Farebox Revenue ($)	288,106	274,401
20. Total Operating Revenue ($)	325,219	322,755
21. Total Operating Cost ($)	1,032,116	1,078,894
22. Net Operating Cost ($)	706,897	756,140
23. Operating Subsidy ($)	764,065	816,133
24. Value of Current Assets ($)	1,890,000	1,516,000
25. Number of Operators (FT/PT)	21	16/4
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	5	3/1
28. Number of Mgmt. & Admin. Employee (FT/PT)	3	3/1
29. Total Employees (Full Time & Part Time)	29	28
30. Vehicles Owned or (Leased)	14	-
31. Vehicles Used in Peak Period	9	10
32. Vehicles Used in Base Period	6	6
33. Revenue Vehicle Hours	36,922	27,975
34. Vehicle Maintenance Hours	8,350	8,300
35. Municipal Budget (if applicable)		33,982,798

NAME OF SYSTEM: Welland Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	22.58	23.58
37. Cost/Passenger (21/17) ($)	1.73	2.03
38. Net Cost/Capita (22/2) ($)	15.46	16.53
39. Net Cost/Passenger (22/17) ($)	1.18	1.42
40. Revenue/Cost Ratio (20/21)	0.32	0.30
41. Revenue/Capita (20/2) ($)	7.11	7.06
42. Revenue/Passenger (20/17) ($)	0.54	0.61
43. Revenue/Revenue Kilometre (20/12) ($)	0.54	0.57
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.48	0.52
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	13.08	11.64
46. Revenue Passengers/Revenue Kilometres(17/12)	1.00	0.94
47. Revenue Passenger/Revenue Hour (17/33)	16.20	19.03
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	27.95	38.57
49. Cost/Revenue Kilometre (21/12) ($)	1.72	1.91
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	16.28	20.16
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.50	1.43
52. Number of Maintenance Employees/Vehicles(27/30)	0.36	0.29
53. Total Employees/Vehicles (29/30)	2.07	2.00
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	51.47	52.32
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	13.14	12.33
56. Revenue Vehicle Hours/Capita (33/ 2)	0.81	0.61
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	42,924.64	40,293.93
58. Revenue Vehicle Hours/Vehicle (33/30)	2,637.29	1,998.21

NAME OF SYSTEM: Whitehorse Transit

BASE DATA	1982	1983
1. Area Served	City of Whitehorse	
2. Population of Area Served	17,000	16,000
3. Size of Area Served (SQ. KM)	-	419
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	15	30
9. Typical Off-Peak Headway	30	60
10. Type of Fare System	EF	EF
11. Street Length	39	39
12. Revenue Vehicle Kilometres	413,777	400,997
13. Total Vehicle Kilometres	423,725	403,099
14. Gasoline Consumption (Litres)	91,709	76,165
15. Diesel Consumption (Litres)	65,763	83,333
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	240,437	252,569
18. Total Passengers	258,724	277,671
19. Farebox Revenue ($)	163,382	171,164
20. Total Operating Revenue ($)	176,708	184,225
21. Total Operating Cost ($)	614,018	661,635
22. Net Operating Cost ($)	437,310	477,410
23. Operating Subsidy ($)	437,310	477,410
24. Value of Current Assets ($)	545,000	545,000
25. Number of Operators (FT/PT)	15	0/15
26. Number of Inspectors (FT/PT)	-	0/0
27. Number of Maintenance Employees (FT/PT)	2	2/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	3	2/1
29. Total Employees (Full Time & Part Time)	20	20
30. Vehicles Owned or (Leased)	7	7
31. Vehicles Used in Peak Period	5	6
32. Vehicles Used in Base Period	4	3
33. Revenue Vehicle Hours	14,953	15,532
34. Vehicle Maintenance Hours	210	2,815
35. Municipal Budget (if applicable)		9,546,406

NAME OF SYSTEM: Whitehorse Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	36.12	41.35
37. Cost/Passenger (21/17) ($)	2.55	2.62
38. Net Cost/Capita (22/2) ($)	25.72	29.84
39. Net Cost/Passenger (22/17) ($)	1.82	1.89
40. Revenue/Cost Ratio (20/21)	0.29	0.28
41. Revenue/Capita (20/2) ($)	10.39	11.51
42. Revenue/Passenger (20/17) ($)	0.73	0.73
43. Revenue/Revenue Kilometre (20/12) ($)	0.43	0.46
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.68	0.68
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	14.14	15.79
46. Revenue Passengers/Revenue Kilometres(17/12)	0.58	0.63
47. Revenue Passenger/Revenue Hour (17/33)	16.08	16.26
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	41.06	42.60
49. Cost/Revenue Kilometre (21/12) ($)	1.48	1.65
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	27.67	25.82
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	2.14	2.14
52. Number of Maintenance Employees/Vehicles(27/30)	0.29	0.29
53. Total Employees/Vehicles (29/30)	2.86	2.86
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	37.16	39.57
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	24.34	25.06
56. Revenue Vehicle Hours/Capita (33/ 2)	0.88	0.97
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	59,111.00	57,285.29
58. Revenue Vehicle Hours/Vehicle (33/30)	2,136.14	2,218.86

NAME OF SYSTEM: Transit Windsor

BASE DATA	1982	1983
1. Area Served	City of Windsor	
2. Population of Area Served	196,000	192,500
3. Size of Area Served (SQ. KM)	269	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Commission	Commission
8. Typical Peak Headway	15	20
9. Typical Off-Peak Headway	20	30
10. Type of Fare System	ECF	ECF
11. Street Length	148	258
12. Revenue Vehicle Kilometres	4,873,336	4,691,658
13. Total Vehicle Kilometres	5,175,658	5,030,057
14. Gasoline Consumption (Litres)	-	15,709
15. Diesel Consumption (Litres)	2,492,367	2,625,386
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	8,222,156	8,386,644
18. Total Passengers	9,358,415	9,550,004
19. Farebox Revenue	5,006,641	5,398,360
20. Total Operating Revenue	5,296,758	5,702,165
21. Total Operating Cost	8,453,145	8,533,803
22. Net Operating Cost	3,156,387	2,831,638
23. Operating Subsidy	3,156,387	2,936,335
24. Value of Current Assets	13,394,845	13,346,461
25. Number of Operators (FT/PT)	147	148/0
26. Number of Inspectors (FT/PT)	9	9/0
27. Number of Maintenance Employees (FT/PT)	48	45/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	28	29/1
29. Total Employees (Full Time & Part Time)	232	232
30. Vehicles Owned or (Leased)	99	92
31. Vehicles Used in Peak Period	69	73
32. Vehicles Used in Base Period	38	40
33. Revenue Vehicle Hours	192,036	224,137
34. Vehicle Maintenance Hours	56,056	52,700
35. Municipal Budget (if applicable)		1,493,022

NAME OF SYSTEM: Transit Windsor

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	43.13	44.33
37. Cost/Passenger (21/17) ($)	1.03	1.02
38. Net Cost/Capita (22/2) ($)	16.10	14.71
39. Net Cost/Passenger (22/17) ($)	0.38	0.34
40. Revenue/Cost Ratio (20/21)	0.63	0.67
41. Revenue/Capita (20/2) ($)	27.02	29.62
42. Revenue/Passenger (20/17) ($)	0.64	0.68
43. Revenue/Revenue Kilometre (20/12) ($)	1.09	1.22
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.61	0.64
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	41.95	43.57
46. Revenue Passengers/Revenue Kilometres(17/12)	1.69	1.79
47. Revenue Passenger/Revenue Hour (17/33)	42.82	37.42
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	44.02	38.07
49. Cost/Revenue Kilometre (21/12) ($)	1.73	1.82
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	25.38	20.93
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.18	1.61
52. Number of Maintenance Employees/Vehicles(27/30)	0.48	0.49
53. Total Employees/Vehicles (29/30)	2.34	2.52
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	48.16	52.51
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	24.86	24.37
56. Revenue Vehicle Hours/Capita (33/ 2)	0.98	1.16
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	49,225.62	50,996.28
58. Revenue Vehicle Hours/Vehicle (33/30)	1,939.76	2,436.27

NAME OF SYSTEM: Winnipeg Transit

BASE DATA	1982	1983
1. Area Served	City of Winnipeg	
2. Population of Area Served	566,000	568,000
3. Size of Area Served (SQ. KM)	290	-
4. Mode Reported	MB	MB
5. Reporting Period	Calendar Year	Calendar Year
6. Ownership	Public	Public
7. Administrative Structure	Mun. Dept.	Mun. Dept.
8. Typical Peak Headway	5	5
9. Typical Off-Peak Headway	15	15
10. Type of Fare System	EF	EF
11. Street Length	489	489
12. Revenue Vehicle Kilometres	25,955,447	26,451,045
13. Total Vehicle Kilometres	26,620,744	26,460,338
14. Gasoline Consumption (Litres)	452,259	450,967
15. Diesel Consumption (Litres)	15,352,349	15,707,185
16. Electric Power Consumption (KWH)	-	-
17. Revenue Passengers	59,279,721	59,032,867
18. Total Passengers	77,657,682	77,788,000
19. Farebox Revenue ($)	22,935,600	24,190,734
20. Total Operating Revenue ($)	24,270,563	25,540,989
21. Total Operating Cost ($)	48,858,473	53,031,484
22. Net Operating Cost ($)	24,587,910	27,490,495
23. Operating Subsidy ($)	27,548,613	32,912,976
24. Value of Current Assets ($)	20,811,981	21,150,886
25. Number of Operators (FT/PT)	954	954/0
26. Number of Inspectors (FT/PT)	31	31/0
27. Number of Maintenance Employees (FT/PT)	219	219/0
28. Number of Mgmt. & Admin. Employee (FT/PT)	47	47/0
29. Total Employees (Full Time & Part Time)	1,300	1,300
30. Vehicles Owned or (Leased)	546	535
31. Vehicles Used in Peak Period	455	461
32. Vehicles Used in Base Period	213	211
33. Revenue Vehicle Hours	1,410,558	1,434,916
34. Vehicle Maintenance Hours	270,514	269,100
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Winnipeg Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	86.32	93.37
37. Cost/Passenger (21/17) ($)	0.82	0.90
38. Net Cost/Capita (22/2) ($)	43.44	48.40
39. Net Cost/Passenger (22/17) ($)	0.41	0.47
40. Revenue/Cost Ratio (20/21)	0.50	0.48
41. Revenue/Capita (20/2) ($)	42.88	44.97
42. Revenue/Passenger (20/17) ($)	0.41	0.43
43. Revenue/Revenue Kilometre (20/12) ($)	0.94	0.97
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)	0.39	0.41
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)	104.73	103.93
46. Revenue Passengers/Revenue Kilometres(17/12)	2.28	2.23
47. Revenue Passenger/Revenue Hour (17/33)	42.03	41.14
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)	34.64	36.96
49. Cost/Revenue Kilometre (21/12) ($)	1.88	2.00
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)	18.40	18.43
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)	1.75	1.78
52. Number of Maintenance Employees/Vehicles(27/30)	0.40	0.41
53. Total Employees/Vehicles (29/30)	2.38	2.43
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)	59.37	61.07
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)	45.86	46.57
56. Revenue Vehicle Hours/Capita (33/ 2)	2.49	2.53
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)	47,337.45	49,441.21
58. Revenue Vehicle Hours/Vehicle (33/30)	2,583.44	2,682.09

NAME OF SYSTEM: Woodstock Transit

BASE DATA	1982	1983
1. Area Served	No data	City of Woodstock
2. Population of Area Served	available	26,335
3. Size of Area Served (SQ. KM)	for 1982	-
4. Mode Reported		MB
5. Reporting Period		Calendar Year
6. Ownership		Public
7. Administrative Structure		Mun. Dept.
8. Typical Peak Headway		-
9. Typical Off-Peak Headway		-
10. Type of Fare System		CF
11. Street Length		-
12. Revenue Vehicle Kilometres		541,070
13. Total Vehicle Kilometres		549,910
14. Gasoline Consumption (Litres)		-
15. Diesel Consumption (Litres)		-
16. Electric Power Consumption (KWH)		-
17. Revenue Passengers		355,472
18. Total Passengers		355,472
19. Farebox Revenue ($)		206,867
20. Total Operating Revenue ($)		207,334
21. Total Operating Cost ($)		682,663
22. Net Operating Cost ($)		475,329
23. Operating Subsidy ($)		-
24. Value of Current Assets ($)		-
25. Number of Operators (FT/PT)		9/10
26. Number of Inspectors (FT/PT)		0/0
27. Number of Maintenance Employees (FT/PT)		1/1
28. Number of Mgmt. & Admin. Employee (FT/PT)		1/1
29. Total Employees (Full Time & Part Time)		23
30. Vehicles Owned or (Leased)		10
31. Vehicles Used in Peak Period		-
32. Vehicles Used in Base Period		-
33. Revenue Vehicle Hours		24,705
34. Vehicle Maintenance Hours		-
35. Municipal Budget (if applicable)		-

NAME OF SYSTEM: Woodstock Transit

DERIVED DATA	1982	1983
FINANCIAL PERFORMANCE		
36. Cost/Capita (21/2) ($)	No data	25.92
37. Cost/Passenger (21/17) ($)	available	1.92
38. Net Cost/Capita (22/2) ($)	for 1982.	18.05
39. Net Cost/Passenger (22/17) ($)		1.34
40. Revenue/Cost Ratio (20/21)		0.30
41. Revenue/Capita (20/2) ($)		7.87
42. Revenue/Passenger (20/17) ($)		0.58
43. Revenue/Revenue Kilometre (20/12) ($)		0.38
AVERAGE FARE		
44. Farebox Revenue/Passenger (19/17) ($)		0.58
SERVICE UTILIZATION		
45. Ridership/Capita (17/2)		13.50
46. Revenue Passengers/Revenue Kilometres(17/12)		0.66
47. Revenue Passenger/Revenue Hour (17/33)		14.39
COST EFFICIENCY		
48. Cost/Revenue Hour (21/33) ($)		27.63
49. Cost/Revenue Kilometre (21/12) ($)		1.26
AVERAGE OPERATING SPEED		
50. Revenue Kilometres/Revenue Hour (12/33)		21.90
LABOUR PRODUCTIVITY		
51. Number of Operators/Vehicles (25/30)		1.90
52. Number of Maintenance Employees/Vehicles(27/30)		0.20
53. Total Employees/Vehicles (29/30)		2.30
ENERGY CONSUMPTION		
54. Litres of Fuel/100 Kms (14 + 15) 13/100)		-
AMOUNT OF SERVICE		
55. Revenue Vehicle Km/Capita (12/2)		20.55
56. Revenue Vehicle Hours/Capita (33/ 2)		0.94
VEHICLE UTILIZATION		
57. Revenue Vehicle Km/Vehicle (12/30)		54,107.00
58. Revenue Vehicle Hours/Vehicle (33/30)		2,470.50

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